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The Town of Canaan

New Hampshire

2009

Annual Report

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Boston Post Cane Awarded to Mary Hazen

In December of 2009 the Board of Selectmen presented Mary Hazen with the Boston Post Cane at her 100th Birthday celebration. The Boston Post Cane, a one hundred year old tradition here in New England, is presented to the oldest living resident of the Town.

Chairman, Bob Reagan, Honoree, Mary Hazen and Grandson, Jack Clay

The Board of Selectmen plans to set up a permanent display in the Town Library that will include the original Boston Post Cane along with a plaque listing the names of past recipients.

We hope you will join us in congratulating Mary on receipt of the Boston Post Cane. Thank you Mary, for your contributions to the Town of Canaan!

The Canaan Board of Selectmen

Town Officers

Office	Name		Term
Board of Selectmen	Robert Reagan		2012
	Tim Lewis		2010
	Scott Borthwick		2011
Town Administrator	Michael Capone		N/A
Town Clerk/Tax Collector	Vicky McAlister		2011
Deputy TC/Tax Collector	Ann Labrie		N/A
Finance Coordinator	Gloria Koch		N/A
Information Coordinator	Terri Purcell		N/A
Welfare Director	Nelson Therriault		2012
Building Inspector	William Wilson IV		NA
Treasurer	Kendra Withington		2012
Deputy Treasurer	Ruth Conwell		N/A
Chief of Police	Samuel W. Frank II		2012
Road Agent	Robert Scott		2011
Fire Chief	William Bellion		N/A
Trustees of the Trust Funds	Cynthia Neily		2012
	Jacqueline Lary		2010
	David Webster		2011
Cemetery Trustees	Philip Carter		2012
	Eleanor Davis		2010
	Barbara J. Hayward		2011
Planning Board	Andrew Musz-Chairman		2012
	John Bergeron		2012
	Joseph Frazier		2010
	Charles Townsend		2010
	Daniel Ware		2011
	Steven T. Ward		2011
	Linda Walker-Alternate	Appointed	2009
	Mike Roy-Alternate	Appointed	2009
	Peter Gibson-Alternate	Appointed	2009
Conservation Commission	Bill Chabot Co-Chair		N/A
	Aaron Allen Co-Chair		N/A

Office	Name		Term
Conservation Commission	Leonard Reitsma		N/A
	Kate Brooks		N/A
	Elizabeth Chabot		N/A
	Sara Coons		N/A
	Alice Schori		N/A
Library Trustees	Denise Reitsma		2012
	Patricia Carter		2010
	Cynthia Neily		2010
	Beth Wolf		2011
	Tom Guillette		2011
Library Director	Amy Thurber		N/A
Supervisors of the Checklist	Carole Cushman		2010
	Jennifer Salvail		2011
	Nancy Charbono-Ricard		2014
Town Moderator	Dale Barney		2012
Budget Committee	Eleanor Davis		2012
	C. Russell Lester		2011
	Denis Salvail		2012
	David McAlister		2010
	C. David Barney		2010
	Al Posnanski		2010
	Craig Lawler		2011
	Nathan Deleault		2011
	John Bergeron		2012
Historic District Comm	John Bergeron	Appointed	2012
	Daniel Fleetham	Appointed	2010
	Charles Baldwin-Alt	Appointed	2010
	Michael Roy	Appointed	2011
	Andrew Mulligan	Appointed	2011
	Brooke D'Entremont	Appointed	2012
Historical Society Museum	Daniel Fleetham		N/A
	Carol Bergeron		N/A
	Reggie Barney		N/A
	Donna Zani-Dunkerton		N/A
Old Meeting House Comm	James Miller II		N/A
	Carolyn Barney		N/A
	Doreen Wyman		N/A
	Rob Schafer		N/A
	Benjamin S. Yamashita		N/A
	Thomas Geoghegan		N/A
	David Webster		N/A
	Joe Frazier		N/A

Selectmen's Report

2009 was a challenging year for Canaan and many other communities with regard to fiscal management. It started with fuel costs at four dollars per gallon and during the first quarter they dropped to about half that. Other expenses started out low and gradually increased during the year.

The Town changed health insurance carriers and we were able to provide a plan at no cost to employees while reducing premium costs to the Town.

Bids were finally put out on the River Road Bridge project. The financing was changed from 80% State and 20% Town to 60% Federal and 40% State, but once the feds were involved it took an extra year to get started.

An engineering study was done on the sewer treatment rapid infiltration basins (RIBs) to see if there was any excess capacity. The results were that they are about at capacity. The Town should be able to build one at a minimal cost.

The Town was also able to get ARRA funds to complete the well blending project at the water treatment plant. The lake water will be blended with the artesian well water to help meet DES regulations. There is a contract signed for the project and work will begin soon.

A sharp reduction in the price of fuel after the Budget had been approved left us with a surplus in the Highway Department Fuel line. The Town was able to use this surplus to purchase a 2005 Sterling dump truck with low miles to replace one of the 2001 Freightliners. We were able to purchase this vehicle which is in like new condition for less than half of what a new vehicle would cost.

2010 may possibly be an equally difficult year because the State still does not have their 2010/2011 budget set. The State is waiting for a decision from the Supreme Court on a case involving 110 million dollars from an insurance fund that the State wants to use to balance the budget.

The department heads did a good job managing their budgets this year. The Board would like to thank them and all of the Town's employees and volunteers for their efforts in 2009.

The Canaan Board of Selectmen

Account Description	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's Budget	2010 Budget Committee	2010 Deliberative Session
EX Administrative Support	1,000.00	675.50	0.00	324.50	1,000.00	1,000.00	1,000.00	1,000.00
EX Selectmen Salary	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
EX FICA/Medicare	700.00	740.37	0.00	(40.37)	700.00	700.00	700.00	700.00
EX Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
EX Dues & Subscriptions	500.00	0.00	0.00	500.00	100.00	100.00	100.00	100.00
EX Miscellaneous	2,500.00	50.00	0.00	2,450.00	500.00	500.00	500.00	500.00
	13,701.00	**10,465.87**	**0.00**	**3,235.13**	**11,301.00**	**11,301.00**	**11,301.00**	**11,301.00**
TA Town Admin. Salary	56,904.00	56,044.53	0.00	859.47	56,904.00	56,904.00	56,904.00	56,904.00
TA FICA/Medicare	4,355.00	4,287.70	0.00	67.30	4,355.00	4,355.00	4,355.00	4,355.00
TA NH Retirement System	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
TA Training and Seminars	500.00	0.00	0.00	500.00	1.00	1.00	1.00	1.00
TA Dues & Subscriptions	200.00	0.00	0.00	200.00	1.00	1.00	1.00	1.00
	61,959.00	**60,332.23**	**0.00**	**1,626.77**	**61,262.00**	**61,262.00**	**61,262.00**	**61,262.00**
MTG Moderator's Salary	500.00	500.00	0.00	0.00	500.00	500.00	500.00	500.00
MTG FICA/Medicare	40.00	38.25	0.00	1.75	40.00	40.00	40.00	40.00
MTG Town Report Printing	3,200.00	2,308.81	0.00	891.19	3,000.00	2,500.00	2,500.00	2,500.00
MTG Miscellaneous								
	3,740.00	**2,847.06**	**0.00**	**892.94**	**3,540.00**	**3,040.00**	**3,040.00**	**3,040.00**
TC/TX Assistant TC/TX	6,826.00	6,574.79	0.00	251.21	7,000.00	7,000.00	7,000.00	7,000.00
TC/TX Collector Salary	41,458.00	40,831.36	0.00	626.64	41,458.00	41,458.00	41,458.00	41,458.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
TC/TX FICA/Medicare	4,000.00	3,596.05	0.00	403.95	4,000.00	3,710.00	3,710.00	3,710.00
TC/TX NH Retirement	3,775.00	3,656.82	0.00	118.18	3,800.00	3,800.00	3,800.00	3,800.00
TC/TX Mortgage Search	2,000.00	1,677.00	0.00	323.00	2,000.00	2,000.00	2,000.00	2,000.00
TC/TX Training & Edu.	1,000.00	1,099.40	0.00	(99.40)	1,000.00	1,000.00	1,000.00	1,000.00
TC/TX Dog License Exp	2,200.00	1,961.70	0.00	238.30	2,200.00	2,200.00	2,200.00	2,200.00
TC/TX Interware Fees	500.00	308.90	0.00	191.10	500.00	500.00	500.00	500.00
TC/TX Dues & Subscription	200.00	237.00	0.00	(37.00)	755.00	755.00	755.00	755.00
TC/TX Office Supplies	500.00	293.69	0.00	206.31	400.00	400.00	400.00	400.00
TC/TX Postage	4,000.00	3,838.23	0.00	161.77	4,000.00	4,000.00	4,000.00	4,000.00
TC/TX Software Support	5,832.00	5,148.00	0.00	684.00	5,832.00	5,832.00	5,832.00	5,832.00
TC/TX Equipment					215.00	215.00	215.00	215.00
TC/TX Marriage/Vitals	1,500.00	1,600.00	0.00	(100.00)	1,500.00	1,500.00	1,500.00	1,500.00
	73,791.00	**70,822.94**	**0.00**	**2,968.06**	**74,660.00**	**74,370.00**	**74,370.00**	**74,370.00**
EL Printing & Supplies	2,500.00	1,675.02	0.00	824.98	3,800.00	3,800.00	3,800.00	3,800.00
EL Meals & Services	250.00	191.36	0.00	58.64	500.00	500.00	500.00	500.00
EL Election Advertising	500.00	186.52	0.00	313.48	500.00	500.00	500.00	500.00
	3,250.00	**2,052.90**	**0.00**	**1,197.10**	**4,800.00**	**4,800.00**	**4,800.00**	**4,800.00**
FA Bookkeeper Salary	44,096.00	43,472.00	0.00	624.00	44,096.00	44,096.00	44,096.00	44,096.00
FA Book FICA/Medicare	3,375.00	3,325.20	0.00	49.80	3,375.00	3,375.00	3,375.00	3,375.00
FA Bookkeeper Training	700.00	673.00	0.00	27.00	1,200.00	1,000.00	1,000.00	1,000.00
FA Auditing Services	19,065.00	17,488.24	0.00	1,576.76	18,000.00	18,000.00	18,000.00	18,000.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
FA Dues & Subscriptions	100.00	35.00	0.00	65.00	50.00	50.00	50.00	50.00
FA Service Contracts	4,377.00	3,983.07	0.00	393.93	4,377.00	4,377.00	4,377.00	4,377.00
	71,713.00	**68,976.51**	**0.00**	**2,736.49**	**71,098.00**	**70,898.00**	**70,898.00**	**70,898.00**
Budget Committee Salary	1,500.00	873.75	0.00	626.25	1,500.00	1,000.00	1,000.00	1,000.00
Budget Comm FICA/Medi	120.00	66.85	0.00	53.15	120.00	77.00	77.00	77.00
Budget Committee	100.00	51.50	0.00	48.50	100.00	100.00	100.00	100.00
	1,720.00	**992.10**	**0.00**	**727.90**	**1,720.00**	**1,177.00**	**1,177.00**	**1,177.00**
AS Info Coordinator Salary	38,225.00	37,754.84	0.00	470.16	38,225.00	38,225.00	38,225.00	38,225.00
AS FICA / Medicare	2,925.00	2,875.76	0.00	49.24	2,925.00	2,925.00	2,925.00	2,925.00
AS NH Retirement	3,475.00	3,380.83	0.00	94.17	3,520.00	3,505.00	3,505.00	3,505.00
AS Tax Mapping	4,000.00	3,224.00	0.00	776.00	3,500.00	3,500.00	3,500.00	3,500.00
AS Software Support	2,668.00	2,430.00	0.00	238.00	2,668.00	2,668.00	2,668.00	2,668.00
AS Contract Appraiser	40,000.00	37,940.60	2,059.40	0.00	40,000.00	39,000.00	39,000.00	39,000.00
AS Assessing	20.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00
	91,313.00	**87,626.03**	**2,059.40**	**1,627.57**	**90,858.00**	**89,843.00**	**89,843.00**	**89,843.00**
TR Assistant Treasurer	550.00	550.00	0.00	0.00	550.00	550.00	550.00	550.00
TR Treasurer Salary	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
TR FICA/Medicare	390.00	386.36	0.00	3.64	390.00	390.00	390.00	390.00
TR Office Supplies	500.00	55.43	0.00	444.57	250.00	250.00	250.00	250.00
	5,940.00	**5,491.79**	**0.00**	**448.21**	**5,690.00**	**5,690.00**	**5,690.00**	**5,690.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
TRTF Salary	550.00	550.00	0.00	0.00	550.00	550.00	550.00	550.00
TRTF FICA / Medicare	43.00	42.08	0.00	0.92	43.00	43.00	43.00	43.00
TRTF Legal	1,000.00	0.00	0.00	1,000.00	1.00	1.00	1.00	1.00
	1,593.00	**592.08**	**0.00**	**1,000.92**	**594.00**	**594.00**	**594.00**	**594.00**
DP Soft/, Hardware & Supp	2,545.00	1,092.63	950.00	502.37	2,500.00	2,500.00	2,500.00	2,500.00
DP Hardware Upgrades	1,500.00	36.99	0.00	1,463.01				
	4,045.00	**1,129.62**	**950.00**	**1,965.38**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
LE Town Attorney	20,000.00	15,525.19	4,474.81	0.00	20,000.00	15,000.00	15,000.00	15,000.00
LE NHMA Dues					2,500.00	2,500.00	2,500.00	2,500.00
LE Grafton Cty Prosecutor	30,000.00	28,154.00	0.00	1,846.00	30,000.00	27,138.00	27,138.00	27,138.00
	50,000.00	**43,679.19**	**4,474.81**	**1,846.00**	**52,500.00**	**44,638.00**	**44,638.00**	**44,638.00**
PA Health Insurance	287,500.00	255,750.89	0.00	31,749.11	269,500.00	269,500.00	269,500.00	269,500.00
PA Life Insurance	3,000.00	2,299.68	0.00	700.32	3,000.00	3,000.00	3,000.00	3,000.00
PA Unemployment	4,431.00	4,431.00	0.00	0.00	4,431.00	5,254.00	5,254.00	5,254.00
PA Worker's Comp.	30,602.00	29,352.00	0.00	1,250.00	27,230.00	27,230.00	27,230.00	27,230.00
PA Drug Testing Contract	750.00	295.65	0.00	454.35	500.00	500.00	500.00	500.00
PA Health & Safety	2,500.00	2,147.18	0.00	352.82	2,500.00	2,500.00	2,500.00	2,500.00
	328,783.00	**294,276.40**	**0.00**	**34,506.60**	**307,161.00**	**307,984.00**	**307,984.00**	**307,984.00**
PB Administrative Support	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
PB Legal Fees	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
PB Printing	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
PB Postage	600.00	348.68	0.00	251.32	600.00	400.00	400.00	400.00
PB Books & Publications	100.00	102.00	0.00	(2.00)	100.00	100.00	100.00	100.00
PB Miscellaneous	200.00	120.00	0.00	80.00	200.00	200.00	200.00	200.00
PB UVLSRPC							1.00	1.00
PB Advertising	500.00	303.28	0.00	196.72	500.00	400.00	400.00	400.00
	1,403.00	**873.96**	**0.00**	**529.04**	**1,403.00**	**1,103.00**	**1,104.00**	**1,104.00**
GB Salary	26,735.00	26,329.68	0.00	405.32	31,200.00	30,168.00	30,168.00	30,168.00
GB FICA/MEDI	2,100.00	2,002.10	0.00	97.90	2,390.00	2,310.00	2,310.00	2,310.00
GB Retirement	2,435.00	2,357.80	0.00	77.20	2,870.00	2,765.00	2,765.00	2,765.00
GB Electricity	7,402.00	3,671.38	0.00	3,730.62	6,600.00	5,500.00	5,500.00	5,500.00
GB Heating Oil & Gas	12,000.00	8,505.58	0.00	3,494.42	7,200.00	8,500.00	8,500.00	8,500.00
GB Water & Sewer	3,800.00	3,084.74	0.00	715.26	3,800.00	3,800.00	3,800.00	3,800.00
GB Repairs & Maintenance	25,000.00	28,852.16	0.00	(3,852.16)	34,225.00	25,000.00	25,000.00	25,000.00
GB Custodial Supplies	4,000.00	580.52	0.00	3,419.48	1,000.00	1,000.00	1,000.00	1,000.00
GB State Inspections					600.00	600.00	600.00	600.00
GB Preventive Maint.					2,250.00	2,250.00	2,250.00	2,250.00
	83,472.00	**75,383.96**	**0.00**	**8,088.04**	**92,135.00**	**81,893.00**	**81,893.00**	**81,893.00**
CM Salary FT	18,400.00	3,457.48	0.00	14,942.52	10,000.00	10,000.00	10,000.00	10,000.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
CM Salary PT	8,680.00	8,720.33	0.00	(40.33)	9,000.00	9,000.00	9,000.00	9,000.00
CM FICA/Medicare	2,075.00	912.81	0.00	1,162.19	1,455.00	1,455.00	1,455.00	1,455.00
CM NH Retirement	1,675.00	302.20	0.00	1,372.80	920.00	920.00	920.00	920.00
CM Contracted Services	1,500.00	1,163.84	0.00	336.16	1,500.00	1,500.00	1,500.00	1,500.00
CM Fuel	700.00	343.27	0.00	356.73	500.00	500.00	500.00	500.00
CM Supplies	3,000.00	1,224.71	0.00	1,775.29	2,500.00	2,500.00	2,500.00	2,500.00
CM Equipment	1.00	389.90	0.00	(388.90)	0.00	0.00	1.00	1.00
CM Advertising & Notices	500.00	157.50	0.00	342.50	300.00	300.00	300.00	300.00
	36,531.00	**16,672.04**	**0.00**	**19,858.96**	**26,175.00**	**26,175.00**	**26,176.00**	**26,176.00**
INS Property & Liability	47,091.00	43,262.74	0.00	3,828.26	47,091.00	47,091.00	47,091.00	47,091.00
	47,091.00	**43,262.74**	**0.00**	**3,828.26**	**47,091.00**	**47,091.00**	**47,091.00**	**47,091.00**
ARA NHMA Dues	2,500.00	2,381.19	0.00	118.81	0.00	0.00	0.00	0.00
ARA UVLSRPC	0.00	0.00	0.00	0.00		0.00	0.00	0.00
ARA Grafton Cty Sr Citizen	0.00	0.00	0.00	0.00		0.00	0.00	0.00
ARA Advanced Transit	0.00	0.00	0.00	0.00		0.00	0.00	0.00
ARA Headrest	3,000.00	0.00	0.00	3,000.00		0.00	0.00	0.00
ARA LISTEN	0.00	0.00	0.00	0.00		0.00	0.00	0.00
ARA WISE	2,000.00	0.00	0.00	2,000.00	2,100.00	0.00	0.00	0.00
ARA West Central Services	3,000.00	0.00	0.00	3,000.00		0.00	0.00	0.00
ARA ACORN	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00
ARA Goose Pond Lake	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
ARA Canaan Lake Assoc.	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
ARA Mascoma Visit Nurses	15,000.00	0.00	0.00	15,000.00	13,835.00	0.00	0.00	0.00
ARA CASA	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00
ARA Mascoma Health Init	4,000.00	0.00	0.00	4,000.00		0.00	0.00	2,489.00
ARA TRI-CAP	3,000.00	0.00	0.00	3,000.00	3,760.00	0.00	0.00	3,760.00
	33,500.00	**2,381.19**	**0.00**	**31,118.81**	**24,695.00**	**0.00**	**0.00**	**7,249.00**
GG Telephone & FAX	30,000.00	26,595.60	0.00	3,404.40	30,000.00	21,000.00	21,000.00	21,000.00
GG Training & Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GG Printing & Publishing	1,500.00	1,669.83	0.00	(169.83)	1,500.00	1,500.00	1,500.00	1,500.00
GG General Gov Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GG Office Supplies	5,500.00	6,135.17	0.00	(635.17)	5,500.00	5,000.00	5,000.00	5,000.00
GG Postage	3,000.00	3,394.65	0.00	(394.65)	4,000.00	4,000.00	4,000.00	4,000.00
GG Gasoline & Diesel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GG Books & Periodicals	100.00	20.00	0.00	80.00	100.00	50.00	50.00	50.00
GG Office Equipment	500.00	0.00	0.00	500.00	500.00	300.00	300.00	300.00
GG Mileage Reimburse	2,000.00	1,032.64	0.00	967.36	2,000.00	1,000.00	1,000.00	1,000.00
GG Recording Fees	2,000.00	949.46	0.00	1,050.54	2,000.00	1,000.00	1,000.00	1,000.00
GG Advertising/Notices	3,000.00	3,302.44	0.00	(302.44)	3,000.00	3,000.00	3,000.00	3,000.00
GG FICA/Medicare	85.00	84.15	0.00	0.85	85.00	85.00	85.00	85.00
GG Historian Services	1,100.00	1,100.00	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
	48,785.00	**44,283.94**	**0.00**	**4,501.06**	**49,785.00**	**38,035.00**	**38,035.00**	**38,035.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
PD Salaries FT	233,418.16	180,556.79	0.00	52,861.37	193,356.00	193,356.00	193,356.00	193,356.00
PD FT On Call Salary	4,015.00	3,899.51	0.00	115.49	4,745.00	4,745.00	4,745.00	4,745.00
PD Salaries PT	56,195.78	52,863.65	0.00	3,332.13	77,000.00	96,258.00	77,000.00	77,000.00
PD Police Chief Salary	54,133.00	53,315.52	0.00	817.48	64,000.00	54,133.00	54,133.00	62,308.00
PD Overtime	22,829.16	41,652.79	0.00	(18,823.63)	34,000.00	10,000.00	34,000.00	34,000.00
PD Outside Duty Salary	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
PD FICA/Medicare	8,967.74	8,142.87	0.00	824.87	10,190.00	11,170.00	10,045.00	10,163.00
PD NH Retirement	40,839.18	35,648.78	0.00	5,190.40	40,151.00	38,365.00	41,880.00	42,915.00
PD Software Support	1,414.00	1,157.94	0.00	256.06	1,414.00	1,414.00	1,414.00	1,414.00
PD Electricity	6,000.00	4,504.37	0.00	1,495.63	5,000.00	4,332.00	4,332.00	4,332.00
PD Heating Oil & Gas	4,975.00	2,920.47	0.00	2,054.53	5,000.00	3,480.00	3,480.00	3,480.00
PD Water & Sewer	875.00	564.00	0.00	311.00	500.00	500.00	500.00	500.00
PD Fuel	30,000.00	11,093.17	0.00	18,906.83	15,000.00	12,000.00	12,000.00	12,000.00
PD Dues & Subscriptions	3,000.00	1,358.50	0.00	1,641.50	2,000.00	1,500.00	1,500.00	1,500.00
PD Departmental Supplies	3,630.00	3,462.29	0.00	167.71	3,630.00	3,000.00	3,000.00	3,000.00
PD Equipment	9,845.00	1,948.36	1,558.00	6,338.64	13,200.00	39,845.00	9,845.00	9,845.00
PD Uniforms	6,500.00	2,437.74	850.00	3,212.26	6,500.00	4,000.00	6,500.00	6,500.00
PD Radar & Radio	2,000.00	860.00	0.00	1,140.00	2,000.00	2,000.00	2,000.00	2,000.00
PD Training	5,730.00	1,110.90	0.00	4,619.10	5,730.00	5,000.00	5,000.00	5,000.00
	494,368.02	**407,497.65**	**2,408.00**	**84,462.37**	**483,416.00**	**485,098.00**	**464,730.00**	**474,058.00**
AM Contracted Ambulance	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**	**55,000.00**	**55,000.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
FD Salaries PT	25,500.00	37,044.05	0.00	(11,544.05)	35,000.00	25,500.00	30,000.00	30,000.00
FD FICA/Medicare	2,300.00	2,790.96	0.00	(490.96)	2,295.00	2,000.00	2,350.00	2,350.00
FD Electricity	2,225.00	1,573.25	0.00	651.75	2,225.00	1,500.00	1,500.00	1,500.00
FD Heating Oil & Gas	4,975.00	3,360.57	0.00	1,614.43	4,975.00	3,708.00	3,708.00	3,708.00
FD Water & Sewer	5,600.00	5,564.00	0.00	36.00	5,600.00	5,600.00	5,600.00	5,600.00
FD Fuel	5,800.00	2,308.98	0.00	3,491.02	4,100.00	4,000.00	4,000.00	4,000.00
FD Equip Maint & Repairs	14,000.00	6,029.10	0.00	7,970.90	14,000.00	10,000.00	10,000.00	10,000.00
FD Vehicle Maint & Repairs	5,500.00	826.83	0.00	4,673.17	5,500.00	3,000.00	3,000.00	3,000.00
FD Dues & Subscriptions	3,000.00	1,437.95	0.00	1,562.05	3,000.00	1,000.00	1,800.00	1,800.00
FD Departmental Supplies	2,000.00	1,380.30	0.00	619.70	2,000.00	2,000.00	2,000.00	2,000.00
FD Equipment	14,500.00	10,632.21	0.00	3,867.79	14,500.00	10,000.00	10,000.00	10,000.00
FD Fire Chief Salary	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Fire Chief FICA/Medicare	383.00	382.50	0.00	0.50	383.00	383.00	383.00	383.00
FD Dpty Fire Chief Salary	1,170.00	1,170.00	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00
FD Dpty Chief FICA/Medi	169.00	89.51	0.00	79.49	90.00	90.00	90.00	90.00
FD Training	1,000.00	1,208.00	0.00	(208.00)	2,000.00	1,000.00	1,000.00	1,000.00
FD Dry Hydrant	1,000.00	0.00	0.00	1,000.00	1,000.00	1.00	1.00	1.00
	94,122.00	**80,798.21**	**0.00**	**13,323.79**	**102,838.00**	**75,952.00**	**81,602.00**	**81,602.00**
BI Salary PT	10,300.00	10,300.00	0.00	0.00	10,300.00	10,300.00	10,300.00	10,300.00
BI FICA/Medicare	788.00	788.04	0.00	(0.04)	788.00	788.00	788.00	788.00
BI Dues & Subscriptions	200.00	150.00	0.00	50.00	200.00	200.00	200.00	200.00
BI Training	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
BI Books & Manuals	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
BI Tools	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
BI Mileage & Tolls	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
	11,292.00	**11,238.04**	**0.00**	**53.96**	**11,292.00**	**11,292.00**	**11,292.00**	**11,292.00**
EM Salary-Dir/Assist Dir	3,300.00	3,300.00	0.00	0.00	3,300.00	1.00	3,300.00	3,300.00
EM FICA /Retirement	310.00	326.97	0.00	(16.97)	310.00	1.00	310.00	310.00
EM Emergency Mgmt	6,000.00	1,516.74	0.00	4,483.26	6,000.00	6,000.00	6,000.00	6,000.00
EM Dispatch Service	46,500.00	42,635.80	0.00	3,864.20	46,500.00	42,500.00	42,500.00	42,500.00
	56,110.00	**47,779.51**	**0.00**	**8,330.49**	**56,110.00**	**48,502.00**	**52,110.00**	**52,110.00**
MECH Salary FT	39,350.00	28,248.32	0.00	11,101.68	39,350.00	39,350.00	39,350.00	39,350.00
MECH Overtime	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
MECH FICA/Medicare	3,100.00	2,148.64	0.00	951.36	3,100.00	3,100.00	3,100.00	3,100.00
MECH NH Retirement	3,675.00	2,514.46	0.00	1,160.54	3,675.00	3,675.00	3,675.00	3,675.00
MECH Repairs	20,000.00	10,672.12	0.00	9,327.88	20,000.00	15,000.00	15,000.00	15,000.00
MECH Repair Parts	35,000.00	42,114.30	0.00	(7,114.30)	35,000.00	35,000.00	41,000.00	41,000.00
MECH Supplies	20,000.00	19,092.95	687.72	219.33	20,000.00	15,000.00	15,000.00	15,000.00
MECH Petroleum Products	6,100.00	6,114.04	0.00	(14.04)	6,100.00	6,100.00	6,100.00	6,100.00
MECH Tools	2,500.00	3,145.94	0.00	(645.94)	2,500.00	1,500.00	1,500.00	1,500.00
	130,725.00	**114,050.77**	**687.72**	**15,986.51**	**130,725.00**	**119,725.00**	**125,725.00**	**125,725.00**
HW Road Agent Salary	43,715.00	43,055.09	0.00	659.91	45,027.00	43,715.00	43,715.00	43,715.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
HW FICA/Medicare	3,350.00	3,320.11	0.00	29.89	3,445.00	3,350.00	3,350.00	3,350.00
HW State Retirement	4,000.00	3,855.83	0.00	144.17	4,138.00	4,000.00	4,000.00	4,000.00
	51,065.00	**50,231.03**	**0.00**	**833.97**	**52,610.00**	**51,065.00**	**51,065.00**	**51,065.00**
HW Contracted Services	15,000.00	13,937.00	0.00	1,063.00	15,000.00	15,000.00	15,000.00	15,000.00
HW FT Salaries	222,000.00	217,933.42	0.00	4,066.58	228,660.00	230,050.00	230,050.00	230,050.00
HW Overtime	40,000.00	15,818.31	0.00	24,181.69	40,000.00	25,000.00	25,000.00	25,000.00
HW FICA/Medicare	20,100.00	17,740.86	0.00	2,359.14	20,553.00	19,512.00	19,512.00	19,512.00
HW NH Retirement	24,000.00	20,888.23	0.00	3,111.77	24,690.00	23,370.00	23,370.00	23,370.00
HW Workers' Comp		0.00	0.00					
HW Uniforms	16,000.00	10,344.76	0.00	5,655.24	6,000.00	6,000.00	6,000.00	6,000.00
HW Electricity	5,712.00	4,435.45	0.00	1,276.55	5,712.00	5,712.00	5,712.00	5,712.00
HW Heating Oil & Gas	11,800.00	8,578.52	0.00	3,221.48	8,800.00	8,800.00	8,800.00	8,800.00
HW Water & Sewer	565.00	644.00	0.00	(79.00)	565.00	565.00	565.00	565.00
HW Fuel	113,000.00	48,012.72	0.00	64,987.28	77,225.00	77,225.00	77,225.00	77,225.00
HW Supplies	17,000.00	20,115.60	0.00	(3,115.60)	20,000.00	20,000.00	20,000.00	20,000.00
	485,177.00	**378,448.87**	**0.00**	**106,728.13**	**447,205.00**	**431,234.00**	**431,234.00**	**431,234.00**
HW Paving					200,000.00	0.00	0.00	0.00
HW Winter Sand	35,000.00	666.22	0.00	34,333.78	35,000.00	5,000.00	5,000.00	5,000.00
HW Mowing Brush	5,000.00	4,970.00	0.00	30.00	6,000.00	5,000.00	5,000.00	5,000.00
HW Road Reconstruction	100,000.00	82,091.01	0.00	17,908.99	125,000.00	100,000.00	100,000.00	100,000.00
HW Block Grant/Rd Recon	134,805.00	59,213.28	75,591.72	0.00	141,213.00	141,213.00	141,213.00	141,213.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
HW Road Salt	40,000.00	44,591.73	0.00	(4,591.73)	50,000.00	50,000.00	50,000.00	50,000.00
HW Culverts	10,000.00	7,586.00	0.00	2,414.00	10,000.00	7,500.00	7,500.00	7,500.00
HW Gravel	58,300.00	19,764.19	0.00	38,535.81	55,000.00	25,000.00	25,000.00	25,000.00
HW Chloride/Dust Control	10,000.00	4,950.20	0.00	5,049.80	10,000.00	5,000.00	5,000.00	5,000.00
	393,105.00	**223,832.63**	**75,591.72**	**93,680.65**	**632,213.00**	**338,713.00**	**338,713.00**	**338,713.00**
BR Bridge Inspection	**1.00**	**0.00**		**1.00**	**1.00**	**1.00**	**1.00**	**1.00**
SL Street Lighting ML	**17,700.00**	**13,964.13**	**3,735.87**	**0.00**	**17,700.00**	**10,000.00**	**10,000.00**	**10,000.00**
TS FT Salary	38,225.00	37,935.12	0.00	289.88	38,225.00	19,000.00	19,000.00	19,000.00
TS Salaries PT	36,000.00	35,384.40	0.00	615.60	36,000.00	36,000.00	36,000.00	36,000.00
TS FICA/Medicare	5,700.00	5,530.50	0.00	169.50	5,700.00	4,210.00	4,210.00	4,210.00
TS Retirement	3,475.00	3,397.19	0.00	77.81	3,475.00	1,830.00	1,830.00	1,830.00
TS Electricity	700.00	984.11	0.00	(284.11)	700.00	700.00	700.00	700.00
TS Water & Sewer	1,100.00	1,000.00	0.00	100.00	1,100.00	960.00	960.00	960.00
TS Dues	200.00	200.00	0.00	0.00	250.00	250.00	250.00	250.00
TS Supplies	2,000.00	2,051.01	0.00	(51.01)	1,500.00	1,500.00	1,500.00	1,500.00
SWD Hauling Services	40,000.00	41,007.70	0.00	(1,007.70)	35,000.00	35,000.00	35,000.00	35,000.00
SWD Tipping	85,000.00	77,236.77	0.00	7,763.23	78,000.00	78,000.00	78,000.00	78,000.00
SWD Electronics Disposal					1,750.00	1,750.00	1,750.00	1,750.00
SWD Freon Recovery					900.00	900.00	900.00	900.00
SWD Fluorescent Lamps					500.00	500.00	500.00	500.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
TS Heat								
TS Tire Disposal					1,000.00	1,000.00	1,000.00	1,000.00
C&D Hauling Services	10,000.00	11,789.31	0.00	(1,789.31)	8,000.00	2,000.00	2,000.00	2,000.00
Recycle Hauling					9,000.00	9,000.00	9,000.00	9,000.00
Site Improvement	2,500.00	429.95	0.00	2,070.05	2,500.00	2,500.00	2,500.00	2,500.00
	224,900.00	**216,946.06**	**0.00**	**7,953.94**	**224,000.00**	**195,500.00**	**195,500.00**	**195,500.00**
HEL Administration Salary	500.00	500.00	0.00	0.00	500.00	500.00	500.00	500.00
HEL Health Officer FICA	39.00	38.16	0.00	0.84	39.00	39.00	39.00	39.00
HEL Veterinary Services	500.00	200.00	0.00	300.00	500.00	500.00	500.00	500.00
HEL Health / Supplies	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
	1,040.00	**738.16**	**0.00**	**301.84**	**1,040.00**	**1,040.00**	**1,040.00**	**1,040.00**
WEL Administration Salary	5,500.00	5,500.00	0.00	0.00	5,750.00	5,500.00	5,500.00	5,500.00
WEL FICA/Medicare	421.00	420.84	0.00	0.16	440.00	421.00	421.00	421.00
WEL Rent Assistance	37,000.00	54,244.61	0.00	(17,244.61)	38,000.00	45,000.00	45,000.00	45,000.00
WEL Food Assistance	1,500.00	791.05	0.00	708.95	1,500.00	1,500.00	1,500.00	1,500.00
WEL Security Deposit	1,000.00	0.00	0.00	1,000.00	1,000.00	500.00	500.00	500.00
WEL Fuel Assistance	5,000.00	2,787.62	0.00	2,212.38	5,000.00	5,000.00	5,000.00	5,000.00
WEL Utilities/Assistance	4,000.00	6,375.95	0.00	(2,375.95)	4,000.00	5,000.00	5,000.00	5,000.00
WEL Medical Assistance	1,500.00	395.57	0.00	1,104.43	1,500.00	1,000.00	1,000.00	1,000.00
WEL Miscellaneous	1,000.00	2,514.42	0.00	(1,514.42)	1,000.00	1,500.00	1,500.00	1,500.00
	56,921.00	**73,030.06**	**0.00**	**(16,109.06)**	**58,190.00**	**65,421.00**	**65,421.00**	**65,421.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
REC Director PT Salary	1,000.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00
REC FICA/Medicare	77.00	0.00	0.00	77.00	154.00	0.00	0.00	0.00
REC Electric	1,580.00	846.92	0.00	733.08	1,400.00	1,000.00	1,000.00	1,000.00
REC Fuel	500.00	370.63	0.00	129.37	500.00	500.00	500.00	500.00
REC Maintenance & Repair	1,000.00	1,034.42	0.00	(34.42)	2,000.00	1,000.00	1,000.00	1,000.00
REC Groundskeep/Rubbish	1,000.00	456.62	0.00	543.38	750.00	750.00	750.00	750.00
REC Program Supplies	500.00	335.31	0.00	164.69	2,000.00	500.00	500.00	500.00
REC. Equipment	1.00	6.99	0.00	(5.99)	2,000.00	1.00	1.00	1.00
REC Hourly PT	1,000.00	216.00	0.00	784.00		1.00	1.00	1.00
REC PT FICA/Medicare	77.00	16.54	0.00	60.46		1.00	1.00	1.00
REC Canaan Lake Assoc.							1,800.00	1,800.00
REC Goose Pond Assoc.							1,800.00	1,800.00
	6,735.00	**3,283.43**	**0.00**	**3,451.57**	**10,804.00**	**3,753.00**	**7,353.00**	**7,353.00**
LIB Annual Contribution	**112,300.00**	**112,300.00**	**0.00**	**0.00**	**107,124.00**	**107,124.00**	**109,810.00**	**109,810.00**
CUL Other Recreation	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
PAT Patriotic	**1.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**
Conservation Fund Exp	**1.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**
DS Debt Service - Principal	85,000.00	82,248.89	0.00	2,751.11	78,969.00	78,969.00	78,969.00	78,969.00
DS Debt Service - Interest	31,000.00	30,116.25	0.00	883.75	26,087.00	26,087.00	26,087.00	26,087.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
DS Int on Tax Ant Notes	12,000.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	128,000.00	**112,365.14**	**0.00**	**15,634.86**	**117,056.00**	**117,056.00**	**117,056.00**	**117,056.00**
Capital Outlay Equipment	1.00	72,994.95	0.00	(72,993.95)	1.00	1.00	30,000.00	30,000.00
IMPRO other / Buildings	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
Operating Budget	**3,281,895.02**	**2,807,641.19**	**89,907.52**	**384,346.31**	**3,437,296.00**	**2,989,874.00**	**3,021,051.00**	**3,037,628.00**
Article 4 Bridg Repr/Replce	50000.00	50,000.00	0.00	0.00				
Article 4 AFSCME Contract	0.00	0.00	0.00	0.00				
Article 7 Cap Re Fire Truck	30000.00	30,000.00	0.00	0.00				
Article 8 Capital Res/HW	30000.00	30,000.00	0.00	0.00				
Article 14 Town Museum	5000.00	2,887.03	2,112.97	0.00				
Article 15 Advance Transit	7600.00	7,600.00	0.00	0.00				
Article 16 Grafton Cty Sr.	8000.00	8,000.00	0.00	0.00				
Total Articles	**130,600.00**	**128,487.03**	**2112.97**	**0.00**				
GENERAL FUND Totals	**3,412,495.02**	**2,936,128.22**	**92,020.49**	**384,346.31**	**3,437,296.00**	**2,989,874.00**	**3,021,051.00**	**3,037,628.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
LIB Salary FT	34,615.00	34,017.18		597.82	34,000.00	34,000.00	34,000.00	34,000.00
LIB Salary PT	31,850.00	31,473.27		376.73	33,850.00	33,850.00	33,850.00	33,850.00
LIB Benefits	14,732.00	15,831.71		(1,099.71)	14,715.00	14,715.00	14,715.00	14,715.00
LIB FICA/Medicare	5,090.00	4,968.24		121.76	5,200.00	5,200.00	5,200.00	5,200.00
Lib Retirement	3,200.00	3,046.58		153.42	3,125.00	3,125.00	3,125.00	3,125.00
LIB Bank Charges	0.00	27.48		(27.48)				
LIB Telephone	700.00	704.26		(4.26)	750.00	750.00	750.00	750.00
LIB Printing & Publishing	0.00	70.00		(70.00)				
LIB Custodial Services	1,500.00	1,060.00		440.00	1,000.00	1,000.00	1,000.00	1,000.00
LIB Contracted Services	3,100.00	3,729.00		(629.00)	3,700.00	3,700.00	3,700.00	3,700.00
LIB Dues & Subscriptions	500.00	610.95		(110.95)	600.00	600.00	600.00	600.00
LIB Supplies	2,000.00	1,749.25		250.75	1,500.00	1,500.00	1,500.00	1,500.00
LIB Postage -Printing	250.00	142.28		107.72	250.00	250.00	250.00	250.00
LIB Books	20,600.00	18,850.13		1,749.87	15,000.00	15,000.00	15,000.00	15,000.00
LIB Equipment	0.00	125.00		(125.00)	600.00	600.00	600.00	600.00
LIB Magazines	1,600.00	1,588.21		11.79	1,600.00	1,600.00	1,600.00	1,600.00
LIB Special Programs	720.00	346.39		373.61	720.00	720.00	720.00	720.00
LIB Audio/Video	2,400.00	2,230.56		169.44	1,400.00	1,400.00	1,400.00	1,400.00
LIB Education/Conferences	500.00	220.00		280.00				
Library Fund (02) Totals	**123,357.00**	**120,790.49**		**2,566.51**	**118,010.00**	**118,010.00**	**118,010.00**	**118,010.00**

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
SC Legal Expense	1.00	0.00		1.00	1.00	1.00	1.00	1.00
SC Repair & Maintenance	3,000.00	3,608.59		(608.59)	3,000.00	3,000.00	3,000.00	3,000.00
SC Safety Equipment	250.00	0.00		250.00	250.00	250.00	250.00	250.00
SC Capital Improvements	15,000.00	1,718.95		13,281.05	15,000.00	15,000.00	15,000.00	15,000.00
SC Equipment	1,500.00	501.09		998.91	1,500.00	1,500.00	1,500.00	1,500.00
ST Telephone	800.00	694.48		105.52	800.00	800.00	800.00	800.00
ST Contract Administration	25,410.00	25,055.00		355.00	25,092.00	25,092.00	25,092.00	25,092.00
ST Electricity	24,000.00	19,308.60		4,691.40	24,000.00	24,000.00	24,000.00	24,000.00
ST Repair & Maintenance	2,000.00	1,983.28		16.72	2,000.00	2,000.00	2,000.00	2,000.00
ST Lagoon Dues	400.00	0.00		400.00	400.00	400.00	400.00	400.00
ST Laboratory Supplies	250.00	15.08		234.92	250.00	250.00	250.00	250.00
ST Inspection & Treatment	9,000.00	6,666.89		2,333.11	9,000.00	9,000.00	9,000.00	9,000.00
ST Postage	250.00	159.38		90.62	250.00	250.00	250.00	250.00
ST Operating Fuel	7,600.00	5,855.73		1,744.27	7,600.00	7,600.00	7,600.00	7,600.00
ST Billing Expenses	500.00	18.90		481.10	500.00	500.00	500.00	500.00
ST Contracted Services	5,000.00	3,799.35		1,200.65	5,000.00	5,000.00	5,000.00	5,000.00
	94,961.00	**69,385.32**	**0.00**	**25,575.68**	**94,643.00**	**94,643.00**	**94,643.00**	**94,643.00**
WA Engineering & Planning	15,000.00	0.00		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
WA Legal Expense	2,000.00	0.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
WA Contract Administration	25,410.00	24,600.00		810.00	25,092.00	25,092.00	25,092.00	25,092.00
WS Meter Install & Repair	500.00	247.94		252.06	500.00	500.00	500.00	500.00

	2009 Budget	2009 Expenses	2009 Encumbrance	Balance Remaining	2010 Dept. Budget	2010 Selectmen's	2010 Budget	2010 Deliberative
WS Water Line Install/Repa	2,500.00	738.44		1,761.56	2,500.00	2,500.00	2,500.00	2,500.00
WT Dues & Subscription	150.00	0.00		150.00	150.00	150.00	150.00	150.00
WT Telephone	350.00	342.14		7.86	350.00	350.00	350.00	350.00
WT Contracted Labor	5,000.00	1,029.77		3,970.23	5,000.00	5,000.00	5,000.00	5,000.00
WT Electricity	4,800.00	3,112.37		1,687.63	4,800.00	4,800.00	4,800.00	4,800.00
WT Propane	4,140.00	3,553.54		586.46	4,140.00	4,140.00	4,140.00	4,140.00
WT Repair & Maintenance	3,000.00	354.78		2,645.22	3,000.00	3,000.00	3,000.00	3,000.00
WT Supplies	1,200.00	228.15		971.85	1,200.00	1,200.00	1,200.00	1,200.00
WT Postage	250.00	204.48		45.52	250.00	250.00	250.00	250.00
WT Chemicals	2,500.00	2,589.93		(89.93)	2,500.00	2,500.00	2,500.00	2,500.00
WT Capital Improvements	3,000.00	0.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
WT Equipment	2,500.00	463.99		2,036.01	2,500.00	2,500.00	2,500.00	2,500.00
WT Billing Expenses	1,000.00	0.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
WT Advertising & Notices	200.00	0.00		200.00	200.00	200.00	200.00	200.00
WT Inspection & Treatment	9,000.00	6,132.77		2,867.23	9,000.00	9,000.00	9,000.00	9,000.00
	82,500.00	43,598.30	0.00	38,901.70	82,182.00	82,182.00	82,182.00	82,182.00
W & S Fund (03) Totals	**177,461.00**	**112,983.62**	**0.00**	**64,477.38**	**176,825.00**	**176,825.00**	**176,825.00**	**176,825.00**

2009 Actual Revenues

Account Number	Account Description	Prior Year Ptd Revenues	Current Year Revenues
01-311001	Current Yr Property Tax	7169772.62	6998441.22
01-3120.01	Current Use Change Penalty	40,792.77	30,383.40
01-3185.01	Timber Yield Tax	22,303.72	17,698.78
01-3185.30	Gravel Tax	216.22	412.06
01-3186.01	Payment in Lieu of Taxes	2547.48	0.00
01-3190.01	Interest on Property Tax	17,854.13	22,333.39
01-3190.11	Interest & Fees w/Redemptions	189,734.73	214,817.51
01-3190.12	Tax Lien Interest & Costs	18,265.78	20,359.08
		7,461,487.45	**7,304,445.44**
01-3210.40	UCC Filings & Certificates	1275.00	1170.00
01-3220.10	Motor Vehicle Tax	558,135.68	524,647.96
01-3220.11	Motor Vehicle Titles	1998.00	1,654.00
01-3220.12	Motor Vehicle Agent Fees	13,245.00	15,769.00
01-3220.14	Interware Fees	245.70	291.10
01-3220.15	Postage E-Reg	70.00	83.50
01-3230.10	Building Permits	7,532.51	8,784.10
01-3290.09	TownClerk Other Fees	353.00	483.10
01-3290.10	Dog Licenses	5,624.50	5,658.59
01-3290.11	Dog Fines	230.00	75.00
01-3290.30	Marriage Licenses	990.00	1035.00
01-3290.50	Vital Records	864.00	1108.00
01-3319.20	SRO Resource Officer	62,270.50	31,278.22
		652,833.89	**592,037.57**
01-3351.10	NH - Shared Rev. Block Grant	40420.00	0.00
01-3352.10	NH-Rooms & Meals	0.00	160,467.99
01-3353.10	Highway Block Grant	134,341.18	141,213.49
01-3354.10	Water Pollution Project C-324	14035.00	13,271.00
01-3356.01	St & Fed Forest Land Reimburse	329.77	327.64
		189,125.95	**315,280.12**
01-3401.20	PB Application Fees	740.36	270.00
01-3401.24	PB Misc Revenue	0.00	60.00
01-3401.26	PB Recording Fees	329.41	265.00
01-3401.28	PB Advertising	447.00	210.00
01-3401.29	PB Postage	451.41	383.60
01-3401.40	PD Report Copies	1105.00	1202.00
01-3401.41	PD Miscellaneous	4,253.00	3,350.45

2009 Actual Revenues

Account Number	Account Description	Prior Year Ptd Revenues	Current Year Revenues
01-3401.42	PD Special Details - Other	193.25	0.00
01-3401.51	FD Fire Department Misc	95.00	35,609.51
01-3401.55	Town of Orange Recycling Servi	3,100.00	3,000.00
01-3401-70	REC Summer Programs	560.00	590.00
01-3402.10	Grand List	0.00	26.50
01-3402.12	Assessing Files	0.00	400.00
01-3401.80	Welfare Reimbursements		20.00
01-3404.10	Dump Permits/Stickers	30.00	0.00
01-3404.15	Sale of Junk Yard Permits	50.00	50.00
01-3404.20	Sale of Recyclables/scrapMetal	5,165.11	6,233.76
01-3404.30	Sale of Recyclables/paper/card	12,452.52	2729.09
01-3404.31	Disposal of Alum Cans	1914.27	2532.32
01-3404.32	Disposal of Batteries	300.00	200.00
01-3404.33	Disposal of Plastic	914.64	562.60
01-3404.34	Disposal of Appliances	1055.00	65.00
01-3404.35	C&D Disposal	8,301.00	9,814.00
01-3404.36	Tire Disposal	191.00	0.00
		41,647.97	**67,573.83**
01-3501.10	Sale of Property	50,230.41	47,938.80
01-3502.10	Interest on Investments	27,923.77	12,461.18
01-3508.20	Gifts/Donations	1,798.15	0.00
01-3509.10	Other Misc Revenue	3069.84	2,088.64
01-3509.11	Lien Sale Premium	7,226.46	12912.76
01-3509.12	Cemetery Expense	24,753.59	23,004.89
		115,002.22	**98,406.27**
	Grand totals	**8,460,097.48**	**8,377,743.23**

Canaan Town Clerk/Tax Collector 2009 Annual Report

In light of the tough economic times that we are living in, we were very pleased to see the tax rate drop for 2009. Thank you to everyone that put in long hours to insure that the citizens were not hit with a tax increase. Let us hope that 2010 brings a better economic forecast for our country.

We are working very diligently to bring the convenience of using credit cards to our citizens. Because we are not a retail facility, we will need to charge a fee for use of credit cards. We have searched for a company that will charge a flat fee for the use of a debit card, such as the fee you pay at an ATM. Unfortunately, at this time that company does not exist. As our society uses cards more and more, I am confident that we will find a company that will work for us.

The closing of the State of NH-MV Substation in Lebanon was a big inconvenience for our citizens this year. The State has opened a temporary office in Lebanon, and at this time they are doing driver licensing services only. The State is delegating more work to the local clerks, so in 2010 we should be able to process more complex registrations such as commercial plates.

I do enjoy being a part of our wonderful town, and getting to know the people of Canaan. It is a pleasure to work in a close-knit community that still holds values that our founding fathers put in place many years before us.

I thank Ann Labrie, our Deputy Town Clerk/ Tax Collector, again for all of her help through out the year. She is a true life-saver in the sea of changes that the State floods us with every year, and there are many.

We would like to wish everyone a prosperous New Year.

Respectfully Submitted,
Vicky J. McAlister

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 200

VEHICLE REGISTRATIONS----------**5487 TOTAL**----	$524,299.96
TITLES AND MISC. FEES----------	$2137.10
MUNICIPAL AGENT FEES----------	$15,769.00
DOG LICENSE FEES----------	$5658.59
DOG FINES----------	$75.00
VITAL RECORD FEES----------	$1108.00
MARRIAGE LICENSE FEES----------	$1035.00
UCC FILING FEES----------	$1170.00
INTERWARE FEES----------	$291.10
POSTAGE E-REG----------	$83.50
TOTAL RECEIPTS----------	**$551,627.25**
REMITTANCE TO TREASURER----------	**$551,627.25**

Vicky J. McAlister Town Clerk/ Tax Collector

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TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES 2008	2007	2006+
Property Taxes	#3110	xxxxxx	$ 562,945.18	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 1,920.16	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 342.75	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 1,263.00)			
This Year's New Credits		($ 5,086.29)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 7,155,311.74	$ 0.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 33,100.84	$ 0.00
Timber Yield Taxes	#3185	$ 16,995.43	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 412.06	$ 0.00
Utility Charges	#3189	$ 77,090.00	$ 25,780.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 1,395.00			
Interest - Late Tax	#3190	$ 5,770.29	$ 36,956.42	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 7,283,726.07	$ 627,944.51	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	PRIOR LEVIES 2008	2007	2006+
Property Taxes	$ 6,650,394.09	$ 342,365.84	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 30,383.40	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 16,234.65	$ 1,464.13	$ 0.00	$ 0.00
Interest & Penalties	$ 5,770.29	$ 36,956.42	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 412.06	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 76,638.75	$ 26,102.75	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 209,372.94	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 1,263.00)			

ABATEMENTS MADE

Property Taxes	$ 2,291.62	$ 11,662.43	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 2,717.44	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 169.24	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 149.50	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 2,979.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 499,647.03	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 591.54	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 301.75	$ 20.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 3,691.29)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 7,283,726.07	$ 627,944.51	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

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TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES 2008	2007	2006+
Unredeemed Liens Beginning of FY		$ 0.00	$ 151,726.50	$ 77,929.34
Liens Executed During FY	$ 0.00	$ 229,732.02	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 10,668.00	$ 69,001.99
Elderly Liens Executed During FY	$ 0.00	$ 11,600.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 4,287.52	$ 12,936.38	$ 22,172.12
TOTAL LIEN DEBITS	$ 0.00	$ 245,619.54	$ 175,330.88	$ 169,103.45

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES 2008	2007	2006+
Redemptions		$ 0.00	$ 56,928.66	$ 53,865.37	$ 64,627.46
Interest & Costs Collected	#3190	$ 0.00	$ 4,287.52	$ 12,936.38	$ 22,172.12
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 4,172.52	$ 4,113.79	$ 3,524.98
Unredeemed Liens End of FY	#1110	$ 0.00	$ 168,630.84	$ 93,747.34	$ 9,776.90
Unredeemed Elderly Liens End of FY		$ 0.00	$ 11,600.00	$ 10,668.00	$ 69,001.99
TOTAL LIEN CREDITS		$ 0.00	$ 245,619.54	$ 175,330.88	$ 169,103.45

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Vicky J McAlister DATE Jan. 6, 2010

Vicky J McAlister

Treasurer's Annual Report 2009

Town of Canaan

Reference	Account #	Beginning Balance 12/31/2008	Ending Balance 12/31/2009
Mascoma Savings Bank			
General Account/Sweeps	323500830	**$2,538,233.86**	**$1,994,193.90**
Water & Sewer Checking	326513841	**$14,542.67**	**$15,285.44**
PD Outside Duty Savings	5834759	**$11,138.74**	**$19,548.51**
Transfer Station CD		**$0.00**	**$5,258.55**
NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	**$18,096.71**	**$13,145.82**
NHPDIP Rehab Reimburse	NH-01-0475-0002	**$26,936.38**	**$27,026.15**
NHPDIP New Water & Sewer	NH-01-0475-0004	**$363,635.20**	**$256,189.97**
Account(s) Totals:		**$2,972,583.56**	**$2,330,648.34**

Interest	
General Account	$12,412.07
Water & Sewer checking	$0.00
PD Outside Duty Account	$105.78
Transfer Station CD	$96.91
NHPDIP 0001	$49.11
NHPDIP 0002	$89.77
NHPDIP 0004	$1,087.63
Total Interest YTD:	**$13,841.27**

Receipts:		
	Selectmen	$826,055.08
	Tax Collector	$7,210,288.98

Disbursements	
Manifests	-$9,221,819.98

	Town Clerk	$623,697.13		
	Water & Sewer	$111,051.33	Void Checks	$4,817.48
	Police Department	$32,725.17	NHPDIP GA	-$5,000.00
	Transfer Station CD	$5,161.64	NHDIP W&S	-$108,532.86
	Interest Income	$13,841.27	MSB W&S	-$111,932.65
			MSB PD OD Acct.	-$24,421.18
Total Receipts:		$8,822,820.60	Adjustments	$2,133.37
			Total Disbursements:	-$9,464,755.82
Total Disbursements:		-$9,464,755.82		
Ending Balance:		$2,330,648.34	$2,330,648.34	

Kendra Withington, Treasurer

Date: 12/31/2009

Canaan Conservation Commission
Treasurer's Annual Report - 2009

Reference	Account	Beginning Balance 12/31/2008	Ending Balance 12/31/2009
NH Public Deposit			
Conservation Fund	NH010475-0003	$32,680.87	
	Total in Accounts:	**$32,680.87**	**$0.00**
	Receipts:		
	Conservation Income		
	Interest Income		
	Total Receipts:	**$0.00**	
	Disbursements:		
	Ending Balance:	**$32,680.87**	**$0.00**

Kendra Withington, Treasurer **Date: 12/31/2009**

Schedule of Town Owned Properties

Town of Canaan

Description	Location	Assessed Value
Land	Clark Pond Road	28,000.00
Land	May Street	44,000.00
Land	US Route 4	8,000.00
Land	Goose Pond Road	500.00
Town Forest	565 US Route 4	59,500.00
Land	US Route 4	42,800.00
Land and Buildings	382 Switch Road	95,100.00
Land	Grafton Turnpike	3,200.00
Town Forest	Fernwood Farms Road	400.00
Sewer Plant/Transfer Station	Transfer Station Road	356,200.00
Land	Harvey Lane	51,100.00
Old Meeting House	Canaan Street	377,700.00
Common	Canaan Street	84,000.00
Town Forest	Fernwood Farms Road	33,200.00
Water Tower	Chief's Drive	107,200.00
Land and Buildings	999 US Route 4	79,200.00
Land	US Route 4	24,000.00
Cemetery	Canaan Street	6,700.00
Library/Town Offices	1169 US Route 4	367,700.00
Indian River Grange/Senior Center	1166 US Route 4	270,600.00
Sewer Lift Station	28 Depot Street	83,600.00
Town Common	US Route 4	11,400.00
William's Field	1206 US Route 4	165,500.00
Quonset Hut	NH Route 118	108,800.00
Fire ,Police, Highway	62 NH Route 118	747,000.00
Former Highway Garage	51 NH Route 118	30,800.00
Cozy Corner	1202 US Route 4	110,000.00
Land and Buildings	1198 US Route 4	29,800.00
Land	US Route 4	29,800.00
Land	Follansbee Road	40,600.00
Land	US Route 4	27,200.00
Beach	464 Canaan Street	204,700.00
Museum	462 Canaan Street	333,000.00
Water Treatment Building	704 Fernwood Farms Road	192,000.00
Total		4,153,300.00

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail Address: equalization@rev.state.nh.us

Original Date:	
Copy (check box if copy)	☐
Revision Date	

2009

CITY/TOWN OF CANAAN IN GRAFTON COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Robert Reagan	Robert Reagan
Timothy Lewis	
Scott Borthwick	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/26/09

Check one: Governing Body [X]
Assessors [ ]

City/Town Telephone # 603-523-4501 x5

Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Michael Capone (Print/type) **E-Mail Address:** town.admin@townofcanaannh

FOR DRA USE ONLY

Regular office hours: 8:00am - 4:00pm

See instructions on page 10, as needed.

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

LAND / BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use **(At Current Use Values)** RSA 79-A (See page 10)	23,759.66	2,453,846
B	Conservation Restriction Assessment **(At Current Use Values)** RSA 79-B	1,805.08	137,090
C	Discretionary Easement RSA 79-C	0.00	0
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	5,831.89	136,064,050
G	Commercial/Industrial Land (**Do Not** include Utility Land)	487.49	8,131,800
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	31,884.12	146,786,786
I	Tax Exempt & Non-Taxable Land	1,075.55	4,785,400
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential **(* Minus Partial Charitable & Religious Exemptions *)**		171,323,839
B	Manufactured Housing as defined in RSA 674:31		15,179,500
C	Commercial/Industrial **(DO NOT Include Utility Buildings)**		16,327,600
D	Discretionary Preservation Easement RSA 79-D — Number of Structures	0	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F — # of Structures	0	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		202,830,939
G	Tax Exempt & Non-Taxable Buildings		16,342,661
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		6,299,700
B	Other Utilities (Total of Section B From Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			355,917,425
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	1	150,000
10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			355,767,425
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	0	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	33	935,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	
15 Disabled Exemption RSA 72:37-b	Total # granted	5	75,000
	Amount granted per exemption	15,000	

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

16 **Wood-Heating Energy Systems Exemption** RSA 72:70	Total # granted	0	0
17 **Solar Energy Exemption** RSA 72:62	Total # granted	4	200
18 **Wind Powered Energy Systems Exemption** RSA 72:66	Total # granted	0	0
19 **Additional School Dining/Dormitory/Kitchen Exemption** RSA 72:23 IV	Total # granted	0	0
20 **TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)			1,010,200
21 **NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Line 11 minus Line 20)			354,757,225
22 **Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.**			6,299,700
23 **NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED** (Line 21 minus Line 22)			348,457,525

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

3ed quarter of the town cyclical revaluation completed 2009.

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES [ ] NO [X]

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES [ ] NO [ ]

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	**2009 VALUATION**
GRANITE STATE ELECTRIC CO.	3,931,700
NEW HAMPSHIRE ELECTRIC COOP.	2,368,000
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	6,299,700

GAS COMPANIES	
A2. TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	6,299,700

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	**2009 VALUATION**
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit $50 Standard Credit $51 up to $500 upon adoption by city or town	200	175	35,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	1,400	9	12,600
TOTAL NUMBER AND AMOUNT		184	47,600

* If both husband & wife/civil union partner qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b				
INCOME LIMITS: SINGLE	13,400	**ASSET LIMITS:** SINGLE	35,000
MARRIED/CIVIL UNION PARTNER	20,400	MARRIED/CIVIL UNION PARTNER	35,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS: SINGLE	0	**ASSET LIMITS:** SINGLE	0
MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	**#**	**AMOUNT PER INDIVIDUAL**	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT**
65 - 74	1	21,000	65 - 74	13	273,000	273,000
75 - 79	0	28,000	75 - 79	5	140,000	140,000
80 +	1	35,000	80 +	15	525,000	522,000
			TOTAL	33		935,000

INCOME LIMITS: SINGLE	18,000	**ASSET LIMIT:** SINGLE	35,000
MARRIED/CIVIL UNION PARTNER	28,000	MARRIED/CIVIL UNION PARTNER	35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES [ ]	NO [X]	**NUMBER ADOPTED**	0

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,554.84	463,283	RECEIVING 20% RECREATION ADJUSTMENT	6,490.21
FOREST LAND	13,756.92	1,556,369	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	32.68
FOREST LAND WITH DOCUMENTED STEWARDSHIP	7,323.31	413,136		
UNPRODUCTIVE LAND	448.04	8,267		TOTAL NUMBER
WET LAND	676.55	12,791	TOTAL NUMBER OF OWNERS IN CURRENT USE	399
TOTAL (must match page 2)	23,759.66	2,453,846	TOTAL NUMBER OF PARCELS IN CURRENT USE	674

LAND USE CHANGE TAX					
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008)					35,150
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT	5,000
MONIES TO CONSERVATION FUND					5,000
MONIES TO GENERAL FUND					30,150

9/26 w/Deb
40,793 HC.
35,793 HC.

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	116.00	32,142	RECEIVING 20% RECREATION ADJUSTMENT	1,204.63
FOREST LAND	935.83	90,970	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	103.52	3,452		
UNPRODUCTIVE LAND	0.00	0		TOTAL NUMBER
WET LAND	649.73	10,526	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	9
TOTAL	1,805.08	137,090	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	17

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for Instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	321	0.00	
White Mountain National Forest, **Only** acct. 3186.	0	0.00	
Other from MS-4, acct. 3186	2,549	ENFIELD, TOWN OF	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	$ 2,549		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

2010 Debt Service

Loan Date	Maturity Date	Name	Interest Rate	Loan Balance	Principal	Interest	Total
1992	2022	Goose Pond Rd. Bridge Note	5.625	125,637.00	6,885.00	7,067.00	13,952.00
2006	2010	Six Wheel Truck Lease	4.873	22,705.00	25,094.00	1,223.00	26,317.00
1990	2019	Water Sys Note	5.000	213,984.00	17,037.00	10,699.00	27,736.00
1991	2011	Sewer Sys Bond	6.875	30,000.00	15,000.00	2,063.00	17,063.00
1995	2015	Water Sys Bond	5.500	90,000.00	15,000.00	4,988.00	19,988.00
			Total	482,326.00	79,016.00	26,040.00	105,056.00

TOWN OF CANAAN CAPITAL RESERVE FUNDS

FUND NAME	Balance 1/1/09	Additions	Payments	Interest	Bal. 12/31/09
Town Office Renovation	4,036.13		3,578.67	6.67	464.13
Sewer Fund	38,637.91			128.80	38,766.71
Revaluation Fund	14,870.14		13,184.84	26.97	1,712.27
New Highway Equipment	6,041.52	60,000.00		125.66	66,167.18
Highway Garage Fund	5,812.65			19.70	5,832.35
Firetruck Fund	214,690.46	30,000.00		725.03	245,415.49
Fire House Fund	201.45			0.04	201.49
Library Renovation	264.33			0.13	264.46
Landfill Closure	79,102.52			263.68	79,366.20
Road Construction/Maintenance	8,219.90			27.56	8,247.46
Bridge Repair/Maintenance	180,006.98	50,000.00	35,723.75	562.27	194,845.50
Total Capital Reserve	551,883.99	140,000.00	52,487.26	1,886.51	641,283.24
EXPENDABLE FUNDS					
Cemetery Maintenance	36,938.03	3,000.00		127.40	40,065.43
Williams Field Fund	14,236.84	1,000.00		50.94	15,287.78
Total Expendable	51,174.87	4,000.00	0.00	178.34	55,353.21
SCHOOL DISTRICT FUNDS					
Various Scholarship Funds	77,829.40	2,790.03	4,615.87	251.26	76,254.82
Facilities	191,425.08		8,000.00	631.57	184,056.65
Special Education	196,140.83			654.03	196,794.86
Accreditation	17,733.70			59.34	17,793.04
Computers & Equipment	41,653.90	15,000.00		149.82	56,803.72
Replace Cafeteria Equipment	38,667.86			128.90	38,796.76
Major Systems Reserve	51,331.40	30,000.00		215.78	81,547.18
Facilities Long Range Planning	0.00	15,000.00		10.78	15,010.78
Total School District Funds	614,782.17	62,790.03	12,615.87	2,101.48	667,057.81
GRAND TOTAL ALL FUNDS	1,217,841.03	206,790.03	65,103.13	4,166.33	1,363,694.26

Cynthia Neily, Jacqueline Lary, David Webster, Trustees

2009 REPORT OF THE TRUSTEES OF TRUST FUNDS

The trustees of the trust funds are responsible for two pools of town funds - capital reserves (money voted by taxpayers to be set aside for specific projects or purposes) and perpetual or special purpose trusts, primarily for care and maintenance of cemetery lots.

The capital reserve funds (also including the school district capital reserve accounts) are invested with the New Hampshire Public Deposit Investment Pool ("NHPDIP"). The details of the activity for calendar 2009 follows.

The cemetery funds, which are trusts held in perpetuity with only the income permitted to be spent, are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2009 is attached. The specific detail of each individual underlying fund is too lengthy to print in the Town report. However, all of the trustees and the town administrative office receive periodic statements of this detail. We would be pleased to provide further specifics to anyone interested.

TRUSTEES OF TRUST FUNDS

Cynthia J. Neily, Clerk
Jacqueline Lary
David Webster

2/2/10

CHARTER TRUST COMPANY

Acct # 5233000094

MS - 10 Canaan Trust Funds, January 2009 - December 2009

Shares 1/1	Shares 12/31	Description of Investment			Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds													
66.733	15.195	GOVERNMENT II MMKT FD 033			66,733.03	101,495.93	153,033.57	0.00	0.00	15,195.39	96.93	66,733.03	15,195.39
		Total Money Market Funds			66,733.03	101,495.93	153,033.57	0.00	0.00	15,195.39	96.93	66,733.03	15,195.39
US Treasury Obligations													
10,000	10,000	US TREASURY NOTES	3.625%	05/15/13	9,998.05	0.00	0.00	0.00	0.00	9,998.05	362.50	10,987.50	10,587.50
10,000	0	US TREASURY NOTES	4.250%	11/15/17	10,039.06	0.00	11,012.50	973.44	0.00	(0.00)	100.97	11,649.20	0.00
0	0	US TREASURY NOTES	1.000%	08/31/11	0.00	9,971.00	10,020.72	49.72	0.00	0.00	18.23	0.00	0.00
10,000	10,000	US TREASURY NOTES	4.500%	02/15/16	10,348.83	0.00	0.00	0.00	0.00	10,348.83	450.00	11,771.90	10,786.70
0	0	US TREAS INFL TIPS	2.125%	01/15/19	0.00	10,200.72	10,647.23	446.51	0.00	(0.00)	78.04	0.00	0.00
30,518	40,099	US TREAS NTS INFL	1.375%	07/15/18	35,875.12	0.00	0.00	(22.00)	(66.00)	35,787.12	546.09	37,583.53	40,179.80
		Total US Treasury Obligat			66,261.06	20,171.72	31,680.45	1,447.67	(66.00)	56,134.00	1,555.83	71,992.13	61,554.00
US Treasury Agencies													
20,000	20,000	FED HOME LOAN BK	4.500%	09/16/13	20,159.40	0.00	0.00	0.00	0.00	20,159.40	900.00	21,793.80	21,593.80
20,000	20,000	FED HOME LOAN BK	5.000%	12/09/16	20,506.75	0.00	0.00	0.00	0.00	20,506.75	1,000.00	22,693.80	21,712.60
20,000	20,000	FED HOME LOAN M C	4.500%	01/15/15	20,326.00	0.00	0.00	0.00	0.00	20,326.00	900.00	22,118.80	21,493.80
4,208	2,154	FEDERAL HOME LOAN	6.000%	08/01/16	3,196.65	0.00	1,049.04	1.98	0.00	2,149.59	162.91	3,321.01	2,307.03
26,862	18,012	FED NATL MTGE ASSN	598605	02/15/18	21,663.71	0.00	3,214.30	(66.28)	0.00	18,383.13	898.89	22,064.58	18,835.49
17,003	12,375	FED NATL MTGE ASSN	816387	05/01/20	14,160.04	0.00	1,662.18	(14.54)	0.00	12,483.32	658.62	14,447.10	13,006.90
29,222	18,766	FED NATL MTGE ASSN	928524	07/01/22	25,132.99	0.00	6,094.78	(66.68)	0.00	18,971.53	1,193.45	25,647.92	19,885.70
15,571	32,523	FED HOME LOAN MC	J08127	06/01/23	37,438.96	0.00	5,246.92	5.81	40.11	32,237.96	1,770.31	38,825.10	34,033.84
75,943	48,293	FHLMC REF REMIC	5.500%	12/15/18	65,409.99	0.00	17,198.45	2.43	19.05	48,233.02	3,145.47	67,138.97	50,519.73
		Total U.S. Treasury Agencies			227,994.49	0.00	34,465.67	(137.28)	59.16	193,450.70	10,629.65	238,051.08	203,388.89
20,000	0	CIT GROUP INC	4.750%	12/15/10	20,300.00	0.00	10,265.04	(10,034.96)	0.00	0.00	570.00	17,605.40	0.00
50,000	50,000	GTE NORTHWEST INC.	6.300%	06/01/10	49,057.50	0.00	0.00	0.00	0.00	49,057.50	3,150.00	50,152.50	50,970.00
30,000	30,000	KIMBERLY CLARK COR	0.625%	02/15/12	29,460.00	0.00	0.00	0.00	0.00	29,460.00	1,687.50	31,106.40	32,320.80
30,000	30,000	UNITED PARCEL SERVK	5.500%	01/15/08	30,291.90	0.00	0.00	0.00	0.00	30,291.90	1,650.00	32,044.20	32,336.70
0	50,000	AVON PRODUCTS	6.500%	03/01/19	0.00	56,321.00	0.00	0.00	0.00	56,321.00	(613.89)	0.00	55,879.00
0	50,000	NOVARTIS SECS INV	5.125%	02/10/19	0.00	49,911.00	0.00	0.00	0.00	49,911.00	1,281.25	0.00	52,526.50
10,000	10,000	MELLON FDG (BK)	5.500%	11/15/18	10,147.50	0.00	0.00	0.00	0.00	10,147.50	550.00	8,620.50	10,263.70
		Total Corporate Bonds			139,256.90	106,232.00	10,265.04	(10,034.96)	0.00	225,188.90	8,274.86	139,529.00	234,296.70
400	400	AES CORP			8,337.67	0.00	0.00	0.00	0.00	8,337.67	0.00	3,296.00	5,324.00
150	150	AIR PRODUCTS & CHEMICALS INC			7,657.50	0.00	0.00	0.00	0.00	7,657.50	268.50	7,540.50	12,159.00
27	27	APPLE INC			1,708.26	0.00	0.00	0.00	0.00	1,708.26	0.00	2,304.45	5,689.76
100	100	AT&T INC			4,135.73	0.00	0.00	0.00	0.00	4,135.73	164.00	2,850.00	2,803.00
150	0	BANK AMERICA CORP			6,361.10	0.00	462.00	(5,899.10)	0.00	0.00	0.00	2,112.00	0.00
100	100	BOEING CO			8,874.63	0.00	0.00	0.00	0.00	8,874.63	168.00	4,267.00	5,413.00
100	100	CHEVRON CORP			4,464.00	0.00	0.00	0.00	0.00	4,464.00	266.00	7,397.00	7,699.00
300	300	CISCO SYS INC			8,079.00	0.00	0.00	0.00	0.00	8,079.00	0.00	4,890.00	7,182.00
200	0	CIT GROUP INC NEW/CITIGROUP INC			8,013.89	0.00	370.40	(7,643.49)	0.00	0.00	2.00	1,342.00	0.00
200	100	COACH INC			6,291.04	0.00	2,590.94	(861.52)	0.00	2,838.58	22.50	4,154.00	3,653.00
85	85	COLGATE PALMOLIVE CO			5,967.65	0.00	0.00	0.00	0.00	5,967.65	146.20	5,825.90	6,982.75
0	100	CULLEN/FROST			0.00	3,940.37	0.00	0.00	0.00	3,940.37	171.00	0.00	5,000.00
66	66	DEERE & CO			4,759.14	0.00	0.00	0.00	0.00	4,759.14	73.92	2,529.12	3,569.94
400	400	EMC CORP MASS			5,738.68	0.00	0.00	0.00	0.00	5,738.68	0.00	4,188.00	6,988.00
120	120	EXXON MOBIL CORP			6,222.60	0.00	0.00	0.00	0.00	6,222.60	199.20	9,579.60	8,182.80
0	100	GENERAL DYNAMICS CORP			0.00	3,742.83	0.00	0.00	0.00	3,742.83	114.00	0.00	6,817.00
100	100	GENERAL ELECTRIC CO			4,109.00	0.00	0.00	0.00	0.00	4,109.00	82.00	1,620.00	1,513.00
200	200	GILEAD SCIENCES INC			5,609.00	0.00	0.00	0.00	0.00	5,609.00	0.00	10,228.00	8,654.00
50	0	GOLDMAN SACHS GROUP INC			6,630.79	0.00	4,832.69	(1,798.10)	0.00	0.00	23.33	4,219.50	0.00
200	200	HARLEY DAVIDSON INC			9,083.46	0.00	0.00	0.00	0.00	9,083.46	80.00	3,394.00	5,040.00
160	160	HEWLETT PACKARD CO			6,396.76	0.00	0.00	0.00	0.00	6,396.76	51.20	5,806.40	8,241.60
100	100	JOHNSON & JOHNSON			6,160.54	0.00	0.00	0.00	0.00	6,160.54	193.00	5,983.00	6,441.00
200	200	JOHNSON CONTROLS			7,288.00	0.00	0.00	0.00	0.00	7,288.00	104.00	3,632.00	5,448.00
0	175	LAZARD LTD A SHS			0.00	4,684.04	0.00	0.00	0.00	4,684.04	61.26	0.00	6,644.75
200	200	METLIFE INC			12,469.46	0.00	0.00	0.00	0.00	12,469.46	148.00	6,972.00	7,070.00
200	200	MICROSOFT			6,401.98	0.00	0.00	0.00	0.00	6,401.98	104.00	3,868.00	6,096.00
35	35	MONSANTO CO			4,113.90	0.00	0.00	0.00	0.00	4,113.90	36.24	2,462.25	2,861.25
100	100	NORFOLK SOUTHN CORP			4,299.60	0.00	0.00	0.00	0.00	4,299.60	136.00	4,705.00	5,242.00
100	100	PEPSICO INC			7,903.73	0.00	0.00	0.00	0.00	7,903.73	175.00	5,477.00	6,080.00
200	200	PFIZER INC			7,757.50	0.00	0.00	0.00	0.00	7,757.50	160.00	3,542.00	3,638.00
150	150	PROCTER & GAMBLE CO			8,135.82	0.00	0.00	0.00	0.00	8,135.82	258.00	9,273.00	9,094.50
100	0	RAYTHEON CO COM			3,909.00	0.00	3,473.98	(435.02)	0.00	0.00	28.00	5,104.00	0.00
100	100	TARGET CORP			4,435.00	0.00	0.00	0.00	0.00	4,435.00	66.00	3,453.00	4,837.00
62.72	62	TEVA PHARMACEUTICAL			2,658.39	0.00	30.47	(0.05)	0.00	2,627.87	37.39	2,669.99	3,483.16
100	100	UNITED TECHNOLOGIES CORP			3,799.50	0.00	0.00	0.00	0.00	3,799.50	154.00	5,360.00	6,941.00
100	100	UNITEDHEALTH GROUP INC			1,821.00	0.00	0.00	0.00	0.00	1,821.00	3.00	2,660.00	3,048.00
205	205	US BANCORP			6,014.68	0.00	0.00	0.00	0.00	6,014.68	117.88	5,127.05	4,614.55
226	226	VALERO ENERGY CORP			11,129.28	0.00	0.00	0.00	0.00	11,129.28	135.60	4,890.64	3,785.50
200	100	WELLS FARGO & CO			6,750.00	0.00	2,740.78	(634.22)	0.00	3,375.00	88.00	5,896.00	2,699.00
		Total Common Equity Securities			223,487.28	12,367.24	14,501.26	(17,271.50)	0.00	204,081.76	3,837.22	168,638.40	198,935.56
		TOTAL ASSETS			723,732.76	240,266.89	243,945.99	(25,996.07)	(6.84)	694,050.75	24,394.49	684,943.64	713,370.54
Cash		PRINCIPAL - CASH			0.00					0.00			
		INCOME - CASH			0.00	0.00				0.00	0.00	0.00	0.00
Fees		BANKING ASSISTANCE FEES									(5,061.23)		
		TOTAL FUNDS			**723,732.76**	**240,266.89**	**243,945.99**	**(25,996.07)**	**(6.84)**	**694,050.75**	**19,333.26**	**684,943.64**	**713,370.54**

1. The TIPS adjustment in the invested income portion of the US Treas NTS Infl asset ($-66.00) is reflected in the Adjust to Book Value column.
2. The gain in the invested income portion of the Fed home Loan MC asset ($40.11) is reflected in the Adjust to Book Value column.
3. The gain in the invested income portion of the FHLMC Ref Remic asset ($19.05) is reflected in the Adjust to Book Value column.

CHARTER TRUST COMPANY

Town of Canaan, Common Fund

MS-9, December 2009

DATE	TRUST NAME	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 5233000094					INCOME - ACCT # 5233000094					TOTAL PRINCIPAL & INCOME DEC
				BALANCE PRINCIPAL 01/01/09	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	YTD TOTALS EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/09	%%%% DEC	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
	Whittier, Simeon/ Birch Corner	Stcks & Bnds	0.00	341.64	0.00	(19.38)	(10.06)	312.20	15.23	0.0007	14.41	(6.28)	23.36	335.56
	Canaan Street Cemetery	Stcks & Bnds	0.19	114,623.02	0.00	(6,502.02)	(3,375.21)	104,745.78	25,799.79	0.2501	4,835.55	(3,390.62)	27,244.73	131,990.51
	Bicentennial Comm.	Stcks & Bnds	0.00	340.81	0.00	(19.33)	(10.04)	311.44	16.47	0.0007	14.38	10.02	40.87	352.31
	Atwell / Jones	Stcks & Bnds	0.00	1,207.86	0.00	(68.52)	(35.57)	1,103.78	145.74	0.0026	50.96	(21.47)	175.22	1,279.00
	Sawyer Hill Cemetery	Stcks & Bnds	0.01	7,804.67	0.00	(442.72)	(229.82)	7,132.13	377.24	0.0170	329.25	(143.17)	563.31	7,695.44
	St. Mary's Cemetery	Stcks & Bnds	0.00	3,111.37	0.00	(176.49)	(91.62)	2,843.25	150.39	0.0068	131.26	(58.87)	222.78	3,066.03
	West Canaan Cem/ South Rd	Stcks & Bnds	0.06	29,733.07	0.00	(1,686.62)	(875.53)	27,170.93	12,448.19	0.0649	1,254.34	(322.41)	13,380.12	40,551.05
	Wells Cemetery	Stcks & Bnds	0.38	184,635.21	0.00	(10,473.48)	(5,436.81)	168,724.92	96,095.30	0.4029	7,789.12	(6,978.96)	96,905.46	265,630.38
	West Farms	Stcks & Bnds	0.01	5,201.75	0.00	(295.07)	(153.17)	4,753.51	251.42	0.0114	219.44	(95.42)	375.45	5,128.96
	Canaan St/Wells Annex	Stcks & Bnds	0.04	21,238.35	0.00	(1,204.75)	(625.39)	19,408.21	7,842.95	0.0463	895.97	(276.27)	8,462.65	27,870.85
	Bond Cemetery	Stcks & Bnds	0.00	894.52	0.00	(50.74)	(26.34)	817.44	775.61	0.0020	37.74	26.31	839.66	1,657.09
	General	Stcks & Bnds	0.00	0.59	0.00	(0.03)	(0.02)	0.54	0.62	0.0000	0.03	0.02	0.68	1.20
	Canaan Free Hospital	Stcks & Bnds	0.06	33,835.40	0.00	(1,919.32)	(996.32)	30,919.75	5,455.14	0.0738	1,427.40	995.27	7,877.81	38,797.56
	Currier Fund	Stcks & Bnds	0.04	23,979.29	0.00	(1,360.23)	(706.10)	21,912.96	1,117.88	0.0523	1,011.60	705.35	2,834.84	24,747.80
	Town Library	Stcks & Bnds	0.02	13,580.42	0.00	(770.35)	(399.89)	12,410.17	633.10	0.0296	572.91	399.47	1,605.48	14,015.65
	Literary Fund	Stcks & Bnds	0.01	3,865.20	0.00	(219.25)	(113.82)	3,532.13	180.18	0.0084	163.06	113.69	456.94	3,989.06
	Town of Canaan	Stcks & Bnds	0.01	3,699.99	0.00	(209.88)	(108.95)	3,381.16	172.48	0.0081	156.09	108.84	437.41	3,818.57
	Davis, Emeline	Stcks & Bnds	0.16	2,371.32	0.00	(134.51)	(69.83)	2,166.98	107,787.48	0.0052	100.04	69.75	107,957.27	110,124.25
	Friends of Mascoma School	Stcks & Bnds	0.01	4,352.64	0.00	(246.90)	(128.17)	3,977.57	4,185.46	0.0095	183.62	128.03	4,497.12	8,474.69
	Historical Museum	Stcks & Bnds	0.00	1,875.38	0.00	(106.38)	(55.22)	1,713.77	1,112.21	0.0041	79.12	55.16	1,246.49	2,960.27
	R. Colburn Estate	Stcks & Bnds	0.00	1,587.63	0.00	(90.06)	(46.75)	1,450.82	889.75	0.0035	56.98	(843.05)	113.68	1,564.50
			TOTAL	458,280.12	0.00	(25,996.07)	(13,494.61)	418,789.44	265,452.64	1.0000	19,333.26	(9,524.59)	275,261.31	694,050.75

INDEPENDENT AUDITORS REPORT

The auditors expressed an unqualified opinion on the Town of Canaan's financial statements for the year ended December 31, 2008.

A copy of the full audit is available for review at the Town Office during regular business hours. There is also a copy of the audit available in the Town Publications section of the at the Town website. Please go to http://web.valley.net/files/canaannh/TownofCanaanFinancialStateme.pdf to bring up the online copy.

TOWN WARRANT
Canaan, New Hampshire
2010

Grafton S.S. Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, January 30, 2010 at 9:00 A.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 9, 2010 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

ARTICLE 1

To vote by non-partisan ballot for the following Town Officers:

POSITION	TERM
One Selectman	3 Years
One Moderator	2 Years
One Trustee of the Trust Funds	3 Years
One Cemetery Trustee	3 Years
One Supervisor of Checklist	6 Years
Two Planning Board Members	3 Years
Two Library Trustees	3 Years
Three Budget Committee Members	3 Years

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately,** the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Thirty Seven Thousand Six Hundred Twenty Eight Dollars ($3,037,628.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Seven Thousand Eighty Eight Dollars ($3,207,088.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars ($176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **7-3**

Article 4

To see if the Town will vote to study whether the Board of Selectmen can acquire or sell land and/or buildings in accordance with RSA 41:14-a.

The Board of Selectmen **recommends** this article **3-0**

Article 5

To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Five Thousand Seven Hundred Eighty Nine Dollars ($345,789.00) to pay the outstanding balance on two USDA loans. This sum to come from the Unreserved Fund Balance (surplus) and will require that no amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **9-1**

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **8-2**

Article 7

To see if the Town will vote to discontinue the Sewer Capital Reserve Fund established in 1944 with said funds and accumulated interest to be transferred to the Water and Sewer Surplus account.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **9-1**

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **10-0**

Article 9

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **10-0**

Article 10

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for One Hundred Six Thousand Five Hundred Sixty Dollars ($106,560.00) for the purpose of leasing a backhoe for the Highway Department to replace the existing 2004 JCB backhoe, and to raise and appropriate the sum of Twenty One Thousand Three Hundred Twelve Dollars ($21,312.00) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **10-0**

Article 11

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for Ninety Seven Thousand Eight Hundred Seventeen Dollars ($97,817.00) for the purpose of leasing a front end loader for the Highway Department to replace the

existing 2001 Komatsu Loader, and to raise and appropriate the sum of Nineteen Thousand Five Hundred Sixty Three Dollars and Thirty Six Cents ($19,563.36) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **10-0**

Article 12

To see if the Town of Canaan will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000.00) for paving Roberts Road and a portion of Goose Pond Road.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **7-2** with one abstention

Article 13

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand Dollars ($186,000.00) to purchase a new cab, chassis, sander body and plow equipment to replace the 2001 Freightliner dump truck and authorize the withdrawal of Sixty Six Thousand Dollars ($66,000) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of One Hundred Twenty Thousand Dollars ($120,000) is to come from general taxation.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **10-0**

Article 14

To see if the town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars ($98,000.00) for the replacement of the 2004 550 Ford one ton dump truck.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **10-0**

Article 15- Petitioned Article

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to give the hourly, non union paid employees a 3% raise.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **9-1**

Article 16 – Petitioned Article

Shall the Town appropriate the sum of Two Thousand One Hundred Dollars ($2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women's Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **8-2**

Article 17 – Petitioned Article

We request that Eight Thousand Dollars ($8,000.00) be appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2010. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2009, Grafton Senior Citizens Council, Inc. provided services for 316 Canaan residents (Service Link:73 Residents), and the cost of providing these services was $186,091.65.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **8-2**

Article 18 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars ($7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2010. These services include transportation for work, shopping and appointments. In 2008, 10856 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of $93,000.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **7-2** with one abstention

Article 19 – Petitioned Article

Shall the Town appropriate the sum of Nine Thousand Seven Hundred Dollars ($9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. In 2009, the VNA & Hospice of VT and NH made 1,969 homecare visits to 168 residents and provided approximately $108,101 of uncompensated care to Canaan residents.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **8-2**

Article 20 – Petitioned Article

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars ($3,300.00) for the support of West Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health's psychological, psychiatric, case management, vocational, respite and emergency mental health services. Last year one hundred twenty one (121) Canaan residents were patients of West Central Behavioral Health. 61 of the 121 residents were children.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **8-2**

Article 21 – Petitioned Article

To see if the Town will vote to designate Goose Pond Road from the Hanover town line to Talbert Hill Road as a low salt (Type 5) road as defined in NH Department of Transportation (DOT) policy. Winter maintenance shall follow DOT recommendation for Type 5 roads to use abrasives only. The use of sand mixed with a minimum amount of salt to keep it from freezing would satisfy this requirement.

The Town shall provide appropriate signage during the winter maintenance period to notify the public of this policy.

At the end of the winter maintenance period, the Town shall sweep up the sand on Goose Pond Road. Excess sand shall also be cleaned from culverts by the Town as necessary to keep sand from entering Goose Pond.

This will help to minimize the harmful effects to Goose Pond of the chloride and phosphorous contained in road salt.

The Board of Selectmen **does not recommend** this article **3-0**

Article 22 – Petitioned Article

To see if the Town will vote to continue to maintain and operate the bathhouse located at the Canaan Street beach. The Town may solicit and use volunteers or organizations to assist with labor and/or materials, but it shall be the Town's ultimate responsibility to maintain and operate the bathhouse. The bathhouse shall be open daily, at least eight

hours per day, from Memorial Day weekend through Labor Day. The bathhouse shall not be demolished. A portable toilet shall not replace the bathhouse.

The Board of Selectmen **does not recommend** this article **3-0**

Article 23 – Petitioned Article

To see if the Town of Canaan will vote pursuant to RSA 673 to establish a **Heritage Commission** to identify and promote preservation and appreciation of historic buildings and sites. The Commission will work to research, record, and inventory historic resources, assist the Planning Board as requested and advise local agencies and boards. This vote will authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to three additional citizens as alternate members, or take any other action relating thereto.

The Board of Selectmen **does not recommend** this article **3-0**

Article 24

To transact any other business that may be legally brought before this Town Meeting.
We certify that the warrant was posted on January 22, 2010.

_____
Robert Reagan, Chairman

_____
Scott Borthwick

_____
Tim Lewis

We certify that this is a true copy attest as amended at deliberative session on January 30, 2010

_____
Robert Reagan, Chairman

_____
Scott Borthwick

_____
Tim Lewis
Board of Selectmen
Town of Canaan,NH

MS-7
BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF CANAAN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of

Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on: January 22, 2010

BUDGET COMMITTEE
Please sign in ink.
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
NH Department of Revenue Administration Municipal Services
PO Box 487
Concord NH 03302-0487

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Executive		79400	73645.16	76103		76103	
Election,Reg.& Vital Statistics		77041	72875.84	79170		79170	
Financial Administration		85011	77182.10	80859		80859	
Revaluation of Property		91313	87626.03	89843		89843	
Legal Expense		50000	43679.19	44638		44638	
Personnel Administration		328783	294276.4	307894		307894	
Planning & Zoning		1403	873.96	1103	1	1104	
General Government Buildings		83472	75383.96	81893		81893	
Cemeteries		36531	16672.04	26175	1	26176	
Insurance		47091	43262.74	47091		47091	
Advertising & Regional Assoc.		33500	2381.19	0		0	
Other General Government		48785	44283.94	38035		38035	
PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Police		480896	407497.65	485098		464730	20368
Ambulance		55000	55000	55000		55000	

MS-7 Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
Fire		94122	80798.21	75952	5650	81602	
Building Inspection		11292	11238.04	11292		11292	
Emergency Management		56110	47779.51	48502	3608	52110	
Other (Including Communications)		130725	114050.77	119725	6000	125725	
AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Airport Operations							
HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration		51065	50231.03	51065		51065	
Highways & Streets		878282	602281.5	338713		338713	
Bridges		1	0	1		1	
HIGHWAYS & STREETS cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Street Lighting		17700	13964.13	10000		10000	
Other							
SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration							
Solid Waste Collection		87400	86482.33	64850		64850	

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
Solid Waste Disposal		137500	130463.73	130650		130650	
Solid Waste Clean-up							
Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration							
Water Services							
Water Treatment, Conserv.& Other							
ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Admin. and Generation							
Purchase Costs							
Electric Equipment Maintenance							
Other Electric Costs							
HEALTH/WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration		1040	738.16	1040		1040	
Pest Control							

MS-7 Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
Health Agencies & Hosp. & Other							
Administration & Direct Assist.		5921	5920.84	5921		5921	
Intergovernmental Welfare Payemnts							
Vendor Payments & Other		51000	67109.22	59500		59500	
CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Parks & Recreation		6735	3283.43	3753	3600	7353	
Library		112300	112300	107124	2686	109810	
Patriotic Purposes		1	0	1		1	
Other Culture & Recreation		1000	1000	1000		1000	
CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Admin.& Purch. of Nat. Resources		1	0	1		1	
Other Conservation							
REDEVELOPMNT & HOUSING							
ECONOMIC DEVELOPMENT							

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Princ.- Long Term Bonds & Notes		85000	82248.89	78969		78969	
Interest-Long Term Bonds & Notes		31000	30116.25	26087		26087	
Int. on Tax Anticipation Notes		12000	0	12000		12000	
Other Debt Service							
CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Land							
Machinery, Vehicles & Equipment		1	72994.95	1	29999	30000	
Buildings							
Improvements Other Than Bldgs.		1	0	1		1	
OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
To Special Revenue Fund							
To Capital Projects Fund							
To Enterprise Fund							

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
Sewer-							
Water-							
Electric-							
Airport-							
To Capital Reserve Fund *							
To Exp.Tr.Fund-except #4917 *							
To Health Maint. Trust Funds *							
To Nonexpendable Trust Funds							
To Fiduciary Funds							
		3268423	2807641.19	2989874	51545	3021051	20368

SPECIAL WARRANT ARTICLES

Bridge Repair Capital Reserve	9	50,000	50,000				
Highway Equipment Capital Reserve	8	30,000	30,000				
Fire Truck Capital Reserve	7	30,000	30,000				

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
Police Contract	4	13,472	13,472				
Museum Repairs	14	7,500	2,887				
Advanced Transit	15	7,600	7,600				
Grafton County Senior Citizens	16	8,000	8,000				
Revaluation Fund Capital Reserve	6			40,000		40,000	
Fire Truck Capital Reserve	8			30,000		30,000	
Highway Equipment Capital Reserve	9			30,000		30,000	
3% Inc for Hourly Non-Union Employ	15				30,000		30,000
WISE Funding	16				2,100		2,100
Grafton County Seniors	17				8,000		8,000
Advanced Transit	18				7,600		7,600
VNA	19				9,700		9,700

MS-7 Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
West Central Behavioral Health	20				3,300		3,300
		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	100,000	XXXXXXXXXXXXXXXX	100,000	XXXXXXXXXXXX

1	2	4	5	6
ACCT.#	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
3120	Land Use Change Taxes - General Fund	30383	30000	30000
3180	Resident Taxes			
3185	Timber Taxes	17699	10000	10000
3186	Payment in Lieu of Taxes	0	2549	2549
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	82088	50000	50000
	Inventory Penalties			
3187	Excavation Tax ($.02 cents per cu yd)	412	200	200
	LICENSES, PERMITS & FEES	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits	1170	1000	1000
3220	Motor Vehicle Permit Fees	542445	500000	500000
3230	Building Permits	8784	5000	5000
3290	Other Licenses, Permits & Fees	7877	7000	7000
3311-3319	FROM FEDERAL GOVERNMENT	31278	54000	54000
	FROM STATE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	160468	161319	161319
3353	Highway Block Grant	141213	145763	145763
3354	Water Pollution Grant	13271	13000	13000
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	328	328	328
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
	CHARGES FOR SERVICES	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments	77767	40000	40000

1	2	4	5	6
ACCT.#	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
3409	Other Charges			
	MISCELLANEOUS REVENUES	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property	47939	10000	10000
3502	Interest on Investments	12458	10000	10000
3503-3509	Other	38006	15000	15000
	INTERFUND OPERATING TRANSFERS IN	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	60336	94643	94643
	Water - (Offset)	52269	82182	82182
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds			
3917	Transfers from Conservation Funds			
	OTHER FINANCING SOURCES	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes			
	Amounts VOTED From F/B ("Surplus")		345789	345789
	Fund Balance ("Surplus") to Reduce Taxes			
	TOTAL ESTIMATED REVENUE & CREDITS	1326191	1577773	1577773

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMEND BUDGET	BUDGET COMMITTEE'S RECOMMEND BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3268423	2989874	3021051
Special Warrant Articles Recommended (from pg. 6)	123472	100000	100000
Individual Warrant Articles Recommended (from pg. 6)	177461	522614	522614
TOTAL Appropriations Recommended	3569356	3612488	3643665
Less: Amount of Estimated Revenues & Credits (from above)	1181000	1577773	1577773
Estimated Amount of Taxes to be Raised	2388356	2034715	2065892

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 3,997,525.00
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: CANAAN FISCAL YEAR END - 2010

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7, 27, or 37)	3,643,665.00
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	78,969.00
3. Interest: Long-Term Bonds & Notes	26,087.00
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	105,056.00
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,538,609.00
8. Line 7 times 10%	353,860.00
9. Maximum Allowable Appropriations (lines 1 + 8)	3,997,525.00

Please enter this Line 8 is the maximum allowable increase to budget committee's recommended budget amount on the bottom of the posted budget form, MS7, 27, or 37.

DEFAULT BUDGET OF THE TOWN

OF:CANAAN

For the Ensuing Year January 1, 2010 to December 31, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____	_____
_____	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Executive	79400			79400
Election,Reg.& Vital Statistics	77041	1434		78475
Financial Administration	85011	-1065		83946
Revaluation of Property	91313	-776		90537
Legal Expense	50000			50000
Personnel Administration	328783	-20549		308234
Planning & Zoning	1403			1403
General Government Buildings	83472	473		83945
Cemeteries	36531	-9145		27386
Insurance	47091			47091
Advertising & Regional Assoc.	33500			33500
Other General Government	48785			48785
PUBLIC SAFETY	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Police	480896	-11176		469720
Ambulance	55000			55000
Fire	94122	-1267		92855
Building Inspection	11292			11292
Emergency Management	56110			56110
Other (Incl. Communications)	130725			130725
AIRPORT/AVIATION CENTER	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Airport Operations				
HIGHWAYS & STREETS	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration	51065			51065
Highways & Streets	878282	-6168		872114

Default Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
Bridges	1			1
Street Lighting	17700			17700
Other				
SANITATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration				
Solid Waste Collection	87400			87400
Solid Waste Disposal	137500			137500
Solid Waste Clean-up				
Sewage Coll. & Disposal & Other				
WATER DISTRIBUTION & TREATMENT	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration				
Water Services				
Water Treatment, Conserv.& Other				
ELECTRIC	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Admin. and Generation				
Purchase Costs				
Electric Equipment Maintenance				
Other Electric Costs				
HEALTH	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Administration	1040			1040
Pest Control				
Health Agencies & Hosp. & Other				
WELFARE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx

Default Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
Administration & Direct Assist.	5921			5921
Intergovernmental Welfare Pymnts				
Vendor Payments & Other	51000			51000
CULTURE & RECREATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Parks & Recreation	6735	-2152		4583
Library	112300			112300
Patriotic Purposes	1			1
Other Culture & Recreation	1000			1000
CONSERVATION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Admin.& Purch. of Nat. Resources	1			1
Other Conservation				
REDEVELOPMENT & HOUSING				
ECONOMIC DEVELOPMENT				
DEBT SERVICE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Princ.- Long Term Bonds & Notes	85000	-6031		78969
Interest-Long Term Bonds & Notes	31000	-4913		26087
Int. on Tax Anticipation Notes	12000			12000
Other Debt Service				
CAPITAL OUTLAY	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Land	1			1
Machinery, Vehicles & Equipment				
Buildings				
Improvements Other Than Bldgs.	1			1

Default Budget - Town of Canaan FY 2010

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OPERATING TRANSFERS OUT	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
To Special Revenue Fund				
To Capital Projects Fund				
To Enterprise Fund				
Sewer-				
Water-				
Electric-				
Airport-				
To Capital Reserve Fund				
To Exp.Tr.Fund-except #4917				
To Health Maint. Trust Funds				
To Nonexpendable Trust Funds				
To Fiduciary Funds				
TOTAL	3268423	-61335		3207088

Explanation for Increases	Acct #	Explanation for Reductions
4140 Wage/Fica/Medi/Elections	4150	Audit
4194 Wage/Fica/Medi/Heating	4152	Map Contract
	4155	Health Ins/Workers Comp/Unemploy
	4195	Wage/Fica/Medicare/Retirement
	4210	Wage/Fica/Medicare/Retirement
	4220	Heating
	4312	Wage/Fica/Medicare/Uniform/Heat
	4520	Wage/Fica/Medicare
	4711	Reduction in Principal
	4712	Reduction in Interest

TOWN of CANAAN POLICE DEPARTMENT

2009 ANNUAL REPORT

Greetings to the citizens and taxpayers of the Town of Canaan. I urge you take a few moments of your valuable time to read this article in hopes that it will provide you with a glimpse into what the Canaan Police Department does, the challenges we face and a few of the community-policing activities we have been able to provide.

In support of Special Olympics New Hampshire, in the month of June the police department joined forces with over forty members of the high school and local towns, running Route 4 carrying the "Flame of Hope" during the Law Enforcement Torch Run to Durham for the opening ceremonies of the summer games. Furthermore, we also participated in the "Fueling Dreams" program where on a selected day police officers gather at Irving gas stations throughout New Hampshire pumping gas for donations. These donations along with the Law Enforcement Torch Run raised approximately $100,000.00 for New Hampshire Special Olympics so that athletes can afford to participate in the games all year long.

The Canaan Police Department has been privileged to work closely with several citizens throughout the year on various projects for both the department and the community at large. We would like to thank Mullen's Landscaping of Canaan for donating time and materials for the upkeep of our flower garden along Route 118. Also, we would like to thank Steve Coutermarsh of Canaan for the hours he spent volunteering on the website and we encourage you to come visit us at **www.canaanpolice.com.** We can also now be found on Facebook by searching for Canaan NH Police Department. Please feel free to join this site as a fan where you will receive updates about crimes and activities that are going on in and around Canaan.

I would also like to especially thank all those citizens and businesses that donated money toward our dues to maintain our membership in the Central New Hampshire Special Operations Unit. Unfortunately, even after raising all of the money needed and against my recommendation the board of selectman forced us to pull out of that organization and rely solely on the State Police for any needs that may arise.

The Canaan Police Benevolent Association is a 501(c) (3), which is funded primarily through donations and officer's fundraising efforts, provides an annual scholarship to students entering a career of Law Enforcement. It has also provided assistance to families of police officers killed or injured in the line of duty. To donate, make checks payable to Canaan PBA and drop then off at or mail them to the police department.

As I am beginning my fifth year as your Chief I can assure you I am striving to control my budget while still providing you, the citizens of Canaan with the best service possible. Some of the constraints that are a result of a restricted budget have prevented the police department from being able to fill a vacant full-time officer position that has been open for more then a year.

2009 was a year during which we all suffered significant economic challenges. Although we have no plans of cutting any services at this time, due to the increased call volume and being short handed, what may suffer is the level of service that you have come to expect.

With all that said, despite the fact that we are short one Full-Time Officer and three Part-Time Officers, the existing staff has done an outstanding job of serving this community.

I would like to thank Sergeants Todd Baravalle and Ryan Porter, Officers Matthew Bunten and Keith Bergeron,

TOWN of CANAAN POLICE DEPARTMENT

2009 ANNUAL REPORT

Corporal Matthew Wilson, Officers Bruce Jerome, Chuck Conrad and Wayne Agan, Prosecutor Chris O'Connor, and Administrative Assistant Ellen Wilson for all their hard work in assuring that calls are handled in as timely a manner as possible and that each case gets the attention and care it deserves.

Sergeant Todd Baravalle is the K-9 handler with the department. The K-9 team has become an invaluable asset to the town of Canaan and assisted with numerous calls this past year to include the recovery of an Alzheimer's patient who had become disoriented and lost. Sadly, I have to announce that our K-9 Joy had to be retired for medical reasons. She is currently doing well in her civilian life living with the Baravalle family. We are currently in the process of obtaining another K-9.

Officer Keith Bergeron serves in the very valuable position of School Resource Officer. The relationships that are cultivated with over 1000 youth that attend these schools give them a positive role model. This provides an opportunity to interact with a police officer in a positive way and gives them someone that they trust to talk to in times of need.

Prosecutor Chris O'Connor has done an outstanding job for the department. His duties include but are not limited to, going to all court appearances, dealing with defense attorneys and answering motions. He works numerous hours on our cases and has averaged a 98% conviction rate for the department over the last four years.

I would also like to thank our Fire Department, Ambulance (F.A.S.T. Squad), Highway Department, Town Administrator and his staff in the Town offices, the Board of Selectmen and all of the elected officials, volunteers and community workers throughout the town. Canaan has a great family of services that works exceptionally hard every day to serve our community. Additionally and most importantly, I would like to thank you the citizens of Canaan for your continued support and for all that you do to make Canaan the tremendous town that it is.

I urge you to look through the attached Calls For Service for 2009. I'm sure you will agree, and may even be surprised, that our department has been very busy over the last year.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, simply dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an Officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have a question or concern about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or simply stop in.

Respectfully Submitted,

Samuel W. Frank II

Chief of Police

Animals	
Animal Bites	5
Lost Nuisance	29
Cruelty	6
Loose Animals	47
All other Animal Issues	41
TOTAL	128

Assist	
Ambulance / Fire Assist	157
Assist other Police Departments	228
Assist – All other	205
TOTAL	590

Civil Complaints	
Civil Standby / Civil Issues	191
Landlord/Tenant/Neighbor Issues	3
Total	194

Community Policing Issues	
House/Business Checks	345
Special Service / Detail	135
Citizen Assist	68
Unlocks (Motor Vehicle/Residential)	78
TOTAL	626

Court Issues	
Papers Served	69
Subpoena Served	125
Sex Offender Registration	64
Court	107
TOTAL	365

Crimes Against Persons	
Disorderly/ Reckless Conduct	32
Criminal Threats	20
Shots Fired	8
Fraud	24
Theft/Shoplifting	76
Child Abuse	3
Unwanted Subject	1
Assault	23
Harassment	
Bad Check Cases	14
Sexual Assault	19
Noise Complaints	19
All Other	99
TOTAL	409

Crimes Against Property	
Criminal Mischief	47
Burglary	1
Criminal Trespassing	22
Littering	8
TOTAL	78

Criminal (All Other)	
Arrest (General/Criminal)&PC	235
TOTAL	235

Domestic Issues	
Domestic Violence Issues	63
Mental Issues	11
Suicide Threats	9
Protective orders/ stalking	46
Death Investigations	6
TOTAL	135

General Service	
Message Delivery	18
Transport	17
Alarms	56
911 Hang-ups	26
Directed Patrol/Requests	31
Welfare Check	62
Open Building	15
Abandoned Vehicle	10
Missing Person/Runaway	18
Criminal Records Check/Pistol Permits	100
Road Conditions/Hazards	98
VIN Verification	69
Police Information	129
Disabled Vehicle	55
Juvenile Issues / All Other / SRO	226
K-9 calls	4
TOTAL	934

Investigations	
Follow-up/Interview	759
Suspicious Activity	193
Fingerprints	22
Lost/Found/Returned Property	79
TOTAL	1053

Miscellaneous	
Miscellaneous	242
Town Ordinance issues	66
TOTAL	308

Motor Vehicle Stops	
Motor Vehicle Stops *(Summons/Warnings)*	1772
DWI/Alcohol Related	16
TOTAL	1788

Motor Vehicle (All Other)	
OHRV Accidents	4
Motor Vehicle Accidents	103
Motor Vehicle / OHRV Complaints	140
Parking Complaint	25
All Other	24
TOTAL	296

Year 2009 Call For Service Totals: Calls For Service 5153

Motor Vehicle 1772

2009 ANNUAL REPORT FOR THE CANAAN FIRE DEPARTMENT

As for many other Canaan town departments, 2009 has been a challenging year. We have struggled with the many demands for requests for service, training needs, equipment testing and budgets.

While the total calls for service for 2009 show 194 down only 6 from 2008, the service hours were greater. Several categories showed a strong increase in service, in particular the response to alarm activations, automobile accidents, wilderness search and rescue, wires down and EMS/Police/ Public assists and finally brush fires. Alarm activations show as the greatest frequency and require response by a minimum number of personnel and equipment, but necessitate a response by the CFD to ensure that we do not have a large scale incident. However the response to activations does carry a financial impact on the CFD budget and on firefighters leaving their primary responsibilities to be sure that there is not a major event.

Automobile/motorcycle accidents were our second biggest response and require the CFD to provide extrication, HAZMAT mitigation, traffic control and assists to police and EMS services.3 of these accidents required landing zones for the use of the DART helicopter. They can become scenes of very intense activity which require cross training by CFD/Police and EMS personnel to effectively manage and mitigate. One of the biggest dangers we face as safety personnel at any of our scenes is the distracted motoring public who appear to disregard any attempts to reduce speed at automobile accident scenes. We would ask for your greatest cooperation as you approach any accident scene as safety personnel will be operating in the roadways and are already at risk by the nature of the incident.

This year we also encountered 5 requests for wilderness search and rescue from Cardigan Mt State Park. We are the closest organized response group to receive the initial calls for rescue from 911 or Hanover Dispatch. All of the rescues/carry-outs were successful, but require us to put large numbers of responders in the woods to locate the lost/injured person. We were able to successfully work with NH Fish and Game on these efforts and also utilized the services of the DART Helicopter in our nighttime search.

Brush or wild land fires figured in increasing personnel hours as we had 1 in Canaan and responded to Grafton and Enfield as they each burned rural property this year. Again terrain and accessibility make our efforts difficult, but it is essential that we have mutual aid to combat this type of fire. None of our towns have enough personnel or equipment to maintain single town response.

As the report describes our responses, it follows that these activities all have an impact on the operating budget for the fire department. For 3 consecutive years now we have exhausted the funds in the budget line for salaries and have had to move funds from other budget lines to meet payrolls. The impact of this on department operations is that we have had to forgo some of our normal replacement cycle purchases of equipment and some equipment testing of ladders and pumps. We are hoping that 2010 will allow us to return normal replacement cycles and testing, but we constantly receive updates that require us to meet mandated upgrades in pagers and radios for 2013 and in turnout gear and other protective equipment. Given all of these demands, we were still able to stay within the budget for the department.

We also spent many service hours in areas not ordinarily covered under payroll hours (1000+ hours). Among the service requests were the following: inspections of all schools in Canaan and subsequent reports, daycare and foster care inspections, furnace inspections, issuing and inspecting for burn permits smoke investigations, training meetings and classes, truck/ equipment maintenance, mutual aid meetings, assistance at H1N1 Flu clinics, stand-by coverage for school graduations 4th of July fireworks, school bonfires, playoff games, David's House fund raisers and fire prevention week activities at schools and daycares.

The Canaan Firefighters Association in conjunction with the Canaan Fire Dept raised funds and donated an additional amount of equipment to the Town of Canaan totaling $10,700. These funds come from a variety of sources including: donations, grants applied for and received, and fund raising efforts such as auctions and breakfasts. Among the items obtained are : upgrades to PASS devices for SCBA's, 2 cold water rescue suits, a washing machine for turnout gear, gloves and protective equipment, badges and uniform patches, car id plates, flags, paint for repainting the interior of the fire station, miscellaneous equipment for trucks and station and food for meals for firefighters working at long term incidents. The firefighters association continues also to purchase on a replacement cycle all the tables and chairs used in the meeting room. As a maintenance project this year, the CFA will be installing 2 doors and overhangs over side entrance doors . The station is in the midst of being repainted as the result of efforts between the fire dept members and the Grafton County House of Corrections. The firefighters association bought the primer ,paint and materials, and inmates provided the personnel to complete the job. The project started with fire dept members who donated their time from their families and homes for planning, preparing the building by removing items from the walls and ceilings, patching sheetrock and cleaning said areas in November- December 2009.

The project is continuing into January 2010.

And to reemphasize, the efforts of the fire department are cooperative. Many of the tasks required to keep the department functioning and operating come from lots of extra volunteer hours. I extend my thanks and gratitude to all of them and their families who also know the cost of dedication to keeping the Canaan Fire Dept a strong local community organization.

Respectfully submitted
William Bellion
Chief

CALLS FOR SERVICE 2009

Alarm Activations:	44
(Cardigan Mt School	20
Canaan Elementary	4
Mascoma Valley RHS	4
Red Barn Apts	9
Tower House	3
Private Homes)	5
Auto Accidents	34
Auto accidents with LZ	3
Auto Fire	7
Chimney Fires	9
CO Detector	5
Brush /Grass Fires	6
Electrical Fires	2
EMS/ Police/Public Assist	17
Flooded Basements	1
Gas Smell	3
HazMat	3
Odor Investigations	8
TOTAL	**194**

Structure fires	7
Trees Down	6
Water pumping	2
Mutual Aid	12
Illegal burns	3
Furnace/Boiler	1
Search/Rescue	5

2009 EMERGENCY MANAGEMENT DEPARTMENT REPORT

2009 saw the implementation of planning processes for a feared "bird flu" pandemic put into place for the H1N1 flu pandemic. 4-5 years ago community and regional planning created a regional planning group of 13 Upper Valley towns into a planning unit known as Region 4. We, the EMD's, the local hospitals, EMS personnel, the Mascoma Valley Health Initiative and many local officials started planning for inoculation clinics and informational procedures to help get our communities prepared for a major health problem. This year the planning paid off as our planning region was the most prepared in the state to begin inoculation of the public once vaccine was released by the state of New Hampshire to the planning regions. In our planning area, 44 public clinics were held with 15,000 inoculations being given. Our area was the first in the state to host in-school clinics for vaccinations.

The planning for the above clinics is done by the Regional Core Committee which in turn is part of the All Hazards Health Regions in which the Canaan Emergency Management Dept very actively participates. We have several EMD participants as well as fire dept personnel and members of the Canaan Fast Squad who form our local Canaan delegation. All of these members and committee volunteers helped staff an H1N1 clinic on December 30 at which time we vaccinated 78 residents at the Canaan Fire Station. We are continuing to plan locally and regional for additional H1N1 clinics in our 5 town POD (Point of Distribution) for the Mascoma Valley towns.

Also on the emergency management agenda is the critical need to replace the government surplus diesel generator that was supplying emergency power to the fire and police stations. Our present surplus generator is no longer functioning and we pursuing replacements through grant research and checking our options for making a purchase. It would be the intent of such an acquisition to provide emergency electrical power to the fire, police and highway buildings, so that these critical municipal services could still function in the event of a wide spread power outage or disaster. Presently only the fire dept has back- up power capability through a portable generator. As these town departments are critical in restoring travel and safety in our town we must seek a new back-up power alternative.

The EMD will also be working with New Hampshire Homeland Security and Emergency Management to update our hazard mitigation plan and our emergency operations plan to bring these into line with the standards of the National Response Frameworks. This is being done to meet federal guidelines for emergency response and keep the town eligible for FEMA reimbursement should we experience a locally FEMA declared emergency and be seeking reimbursement for mitigation expenses.

Respectfully,

William Bellion, Emergency Management Director

The Canaan Highway Dept

2009 was a very productive year. To start off with we were able to save a third on the salt usage by using the Magic salt. The grading of the roads was a little slow getting around because of the rain this last summer. We cleared two sections of narrow road. One was on Fernwood Farms Road the other was on Jerusalem Road.

We replaced the bridge on North Lary Road. We got the bridge last December and it started to snow and snow so we had to wait until spring to complete the project. We changed culverts, ditched and paved Back Bay Road. We paved Potato Road that was once paved to eliminate having to grade it four or five times each summer. We repaired a section of Talbert's Hill Road by running drainage pipe down both sides to carry the water out from under the road and then paved a section of it.

We managed to get the sand and gravel out of our own pit, saving the town $ 27,700.00 on the sand and $38,535.00 on the gravel only to have the Selectman cut both those line instead of using that money in other places like purchasing very needed new or newer equipment.

Bob Scott
Road Agent

Building and Grounds Maintenance Report – 2009

Building and Grounds is dedicated to insure that all of our buildings meet state inspection codes, are operating in an efficient and safe manor, and that proper preventative maintenance programs are in place. In addition, we strive to make certain that our parks, and recreation grounds are clean, safe and present the town in a positive and beautiful manner.

A few of the year's highlights include:

Our purchase of a new lawn mower complete with rear bagger. This enabled us to mow and pick up clippings more efficiently.

- ✓ The Canaan Street beach house was restored with help from many friends who donated their time and money to help with scraping and painting. Our thanks go out to them for a job well done.
- ✓ Repair of Library Steps
- ✓ Sheet rock repairs and interior painting at the Senior Center
- ✓ New Steps for the Senior Center
- ✓ Additional plating of Perennials at Williams Field, Cozy Corner and Parks.
- ✓ Library and Town Office Renovations

In 2009, 426 hours were spent on spring, summer and fall grounds, park and recreation field maintenance. We had 63 projects logged into our maintenance system of which 41 were completed. We continue to work hard in balancing our work priorities based on needs assessment and budget constraints.

Overall it was a good year for our department, and I look forward to continuing our efforts in 2010.

Respectfully submitted,

Tom Guillette
Building and Grounds Maintenance

Building Department 2009

W H Wilson IV
Building Inspector

Activity Summation

Our year end new home starts are at fifteen which puts it just behind last years which was nineteen. Overall permit applications to date are at seventy which is a little less than last years but higher revenue wise due too the projects scope. Comparing the Upper Valley to the rest of the nation we have thankfully still not seen as much of a slowdown. We submit a monthly report on building activity and it provides us with a National breakdown of the activity elsewhere by type and percentage on a year to year and month to month basis. We have declined by a much smaller rate than the rest of the Nation and this has held true for the last two years.

The Town Administrator and the Select board have been working with DES to increase our capacity for Town sewer hookups and we have seen some success from that effort and a possibility that more hookups may be available later on.

We have been issuing more occupancy permits than in past years due to bank and insurance companies now requiring them as a condition of mortgage or to meet insurance requirements.

911 continues to stay busy not just with new homes but many change of owners during the year that requires a continual updating of our own data base and notification to all the emergency services involved in the process.
We have also added two new streets just off of Stevens Road near Route 118 and they are Lunar Drive and Solar Circle.

Looking forward to 2010 Canaan is a fine community and still has many nice home sites available. Hopefully the economy will improve and more people will be able take advantage of what we have to offer.

Respectfully Submitted

W H Wilson IV

CANAAN HUMAN SERVICES 2009

2009 has been a very busy, active year. There has been more needs and assistance than in the past. More and more families are having a hard time "making ends meet" so to speak, and have had to apply for welfare.
Jobs have been cut or eliminated and some companies have closed a full shift if not the company itself. The basic needs are still there such as rent, food and electricity.

Human Services has worked with C.A.P. which is the fuel assistance program. The Listen Center for food, rent and electricity assistance as well as with other Health and Human Services offices in other municipalities.
We have assisted 40 new families with 89 people for the first time this year. During 2009 Human Services assisted 68 families for a total of 169 people.

The Human Services Department would like to thank the families and individuals we have assisted for working off the assistance. This has been done through our work program. Some were able to reimburse the Town.
We wish to thank the various departments of the Town for all of their help and support given this department during the year.

We look forward to the New Year 2010, and working with all the Town officers and personnel in filling the needs of families who qualify for Town assistance.

Nelson P. Therriault
Human Services Officer

Transfer Station 2009 Report

Recycling and Disposal Report

	2009	2008	2007	2006	
Trash – Hauled to Lebanon	1122	1139	1206	1250	
C+D, Bulky Items	48	55	53	48	
Electronics	6	5	2	0	
Tires	*	3	5	5	
Recyclables Sold	213	289	309	264	
					Total
Solid Waste (Tons)	1389	1491	1575	1567	

*no data available

Cost of Disposal

Solid Waste Tipping Fee	$68.84/Ton
Solid Waste Hauling Fee	36.54/Ton
Total Disposal Cost	$105.38/Ton

Trash – Hauled to Lebanon	1122 tons @ $105.38/Ton	$ 118,236.36
C+D, Bulky Items		8,293.30
Electronics		1,742.42
Tires		*
Fluorescent Lamps		256.00
Freon Removal		809.00
Total Disposal Cost (2009)		$129,337.08

Revenue from Recyclables Sold

	2009	2008	2007
Revenue from Material Sold	$3,559.12	$20,646.54	$20,959.31
Cost Avoidance	22,445.94	28,905.33	30,326.10
Total Benefit from Recycling	$26,005.06	$49,551.87	$51,285.41

RECYCLING CENTER UPDATE

The purpose of this update is to correct some misinformation that has been circulating with regard to Recycling in Canaan. We have received a number of inquiries from residents who are concerned that recycling was going to be discontinued in Canaan.

First, we would like to assure all residents that **recycling will continue in Canaan**. We recently converted the Transfer Station to a dual stream recycling format. Recyclables will still be accepted at the Transfer Station. The only change is that they will be sorted into two recycling containers, one for paper and cardboard and the second for all other recyclables.

This decision was the result of a series of discussions that started in July with regard to how best to proceed with recycling efforts given long term industry trends and overall market conditions. It was the opinion of the Transfer Station Manager that the long term trend in recycling was toward dual and even single stream models for community and regional recycling.

At issue was whether to make additional improvements to the Transfer Station to support our current mode of recycling or convert to the dual stream model now. With no guarantee that we could recover additional costs for improvements to maintain our current recycling model and after reviewing how we could lower operating costs and potentially increase recycling community wide, switching to the dual stream model seemed a prudent course of action.

If you have any additional questions or would like more information, please call 523-4501 X 5 or email town.admin@townofcanaannh.us. We hope you have found this update helpful and encourage all residents to recycle and keep operating costs low to help reduce taxes. Also, please remember to display your Transfer Station Permit Sticker when using the facility.

The Canaan Board of Selectmen

Parks and Recreation Department
2009 Report

2009 was a transitional year for the Recreation Committee. Much of the year was spent discussing how to re-energize the efforts of this very important Town resource.

We are happy to report that a number of residents have stepped forward to help renew the efforts of our Committee. A series of meetings were held over the summer and fall to develop a list of potential programs for residents. In addition, a list Town resources and other groups with which to partner on programs was developed.

In November, the Board of Selectmen appointed Alonda Kaler, Tom Guillette, Bev Chapman, Carole Medeiros and John Knott to the Commission as voting members with Wally Medeiros as an alternate member. The Committee is in the process of drafting by-laws and in the planning stages for a possible April School vacation program for students. In addition, the committee is reviewing options for the possible use of the Cozy Corner building as a temporary site for other programs.

The Committee meets at 7PM on the third Wednesday of each month in the Town Office meeting room. Please feel free to stop by if you would like to help out. We would love to see you.

Respectfully Submitted
The Canaan Recreation Committee

Canaan Town Library
Librarian's Report 2009

COLLECTION	
Books	26590
Videos	1385
Audios	944
Magazines	1327
Music	437
Artifacts	67
Total Collection	30750
Total Discards	1540
CIRCULATION	
Adult Fiction	9255
Adult Nonfiction	3516
Juvenile	14093
Magazines	2304
Videos	4341
Audios	2058
Music	399
Artifacts	20
Interlibrary Loans	1316
Internet Sessions	5049*
Total Circulation	42351
REGISTERED BORROWERS	
As of December 31, 2009	2373
INTERLIBRARY LOAN	
Materials Borrowed	909
Materials Loaned	493

*An Internet session, on average, is 30 minutes.

During 2009, much of our nonfiction collection was packed away due to the renovation of the lower level of the library. It was with great relief that we opened the newly renovated downstairs to the public in November. Patrons are now enjoying browsing and studying in the nonfiction collection and getting reacquainted with all the great materials that the library houses. 2009 also saw the addition of a revamped media area and the redesign of the circulation desk area. The staff spent many hours working on completing goals such as making the card catalog easier to navigate and offering more programs.

Thanks to the remarkable staff, Sharon Duffy, Jenna McAlister, Nancy Pike, Pam Wotton, Lori Dacier and Judy Fish for their endless support, patience, creativity, and hard work. Thank you to Dianne LaCasse, Robin Stern, Ben Auerbach, Hannah Woods, Jenny Hooker and Mernie Poitrast for their time volunteering at the library and thank you to the Library Trustees, for their hard work and commitment. I would also like to thank the Friends of the Library who have been busy helping make the library a more inviting and active place to visit. And again, we appreciate everyone who donated materials, time, or financial support to the library this year. It is your support that truly makes our library great.

Amy Thurber, Library Director

Canaan Town Library Trustees Report 2009

So much change in just a year! You surely noticed the beautiful landscaping surrounding the Library; lovingly planted and cared for by our very active Friends Group. We are thrilled with the ideas and support from this group. Thank you for your hard work and dedication.

Like many libraries across the country, our library has seen a remarkable increase in usage. This year, our circulation increased by 25% over 2008. The number of card holders increased by 9% and we have frequent waiting lines for use of the computers.

In September, we inaugurated the spanking new, completely renovated downstairs. It is a bright comfortable space in which you can peruse the non-fiction collection, use your laptop, or just read the paper. This marks the completion of another phase of the long-term plan for the renovation of our Library. Despite the fact that we officially suspended the formal fundraising for this project, our loyal supporters and contributors continue to provide gifts, for which we are very grateful.

We are about to embark on the next phase of the renovation plan, to remove the stage and redesign the children's space. Depending upon how long the funds last, we will continue on with the plans for a handicapped bathroom, better workspace for our wonderful staff and a better lit, more accommodating Library. We hope to add more access to computers and other electronic media.

We are so very fortunate to have the best, most energetic and creative staff. In addition to their day-to-day work, which they do so well, Amy Thurber and staff have worked hard to design the new space, lug books, and figure out all the logistics to make it happen. At the same time, they have continued to introduce new community programming, including the knitting group, presentations by various experts and a variety of other activities that has drawn the participation of a great many adults and children.

The Canaan Town Library Trustees very much appreciate the help and support from our patrons, the Library staff, volunteers, the members of the Budget Committee, the Selectmen, the Friends Group, and the townspeople who have donated their time, money and ideas to make the library the vibrant institution it is. Thank you all for a very successful year!

Respectfully Submitted,

Beth Wolf, Chair
Patsy Carter
Tom Guillette
Cindy Neily
Denise Reitsma
Canaan Town Library Board of Trustees
January 19, 2010

Canaan Planning Board 2009

With the downturn on the real estate market coupled with the national economic situation, the Planning Board was not overwhelmed with subdivision applications in 2009. Our 'average' for subdivisions, and other public hearing-required actions, has been about 18-20 per year for the last several years, except for the robust market years during mid-decade when there were more than thirty-five applications for a few years. In 2009 there were 8 applications upon which the Canaan Planning Board took action.

During the 'lull' the Board expended its' energies reviewing road and road construction standards, continuing to work on updating the Planning Board Regulations, heard from a group from Plymouth State University's Center for Environment regarding a study they performed, in conjunction with the Upper Valley Lake Sunapee Regional Planning Commission, regarding protecting the water quality in Canaan Street Lake, currently the source for our town's municipal water supply, and addressed the concerns of residents regarding the cutting of trees along Hinkson Brook Road and Gould Road; both are registered as 'Scenic Roads'.

In our review of road standards and road construction, input was sought and received from other, similar-sized municipalities in our immediate area as well as from our own Road Agent. Any new standards will be addressed when a public hearing is held prior to adoption of any changes or amendments that might be proposed to our existing Subdivision Regulations.

Changes in State law regarding issues for which the planning board has authority require changes to our procedures and regulations. This process is ongoing and will result in a public hearing where the proposed changes will be aired in public prior to a vote by the Planning Board to adopt any change.

The Town of Canaan was fortunate to be the beneficiary of a grant from the NH Department of Environmental Services to review the protections in place for our Canaan Street Lake Watershed area and to make recommendations for further and continued protection of this crucial and sensitive area. Work on this project was completed during the fall of 2009 and a presentation was made on December 10, 2009 and was hosted by the Planning Board and attended by members of other Town boards and the public. The Planning Board is currently reviewing the information and recommendations provided from the results of the study.

The Town of Canaan has several roads, or portions of roads, that have designated Scenic Roads by vote of the town after petition by residents, usually from along those roads. The desire of the petitioners and the Town, as recognized by the vote, is to maintain those

roads designated as Scenic Roads in as close to their condition, as safely as possible, as when such designation was bestowed. The '...cutting, damage, or removal of trees, or the tearing down or destruction of stone walls, or portions thereof....' along those Scenic Roads is prohibited except with prior written consent from the Planning Board after a properly notified public hearing, or in an emergency, or when they pose an imminent threat to safety or property.

The Planning Board was made aware of tree-cutting along such a Scenic Road as a result of calls to the Town office and members of the Planning Board from concerned residents along the roads where the cutting was taking place. The cutting was being performed by the Town's road crew. Calls were made and letters sent from the Planning Board to the Road Agent to request a stoppage of the cutting, to appear before the Planning Board at a Public Hearing to request approval for the cutting project as per the state law, and to be re-acquainted with the state statutes regarding the effect of designation as Scenic Roads. The Road Agent, not being aware of the Scenic Road designation of the roads involved in his project, complied with all requests. Two Public Hearings were held regarding the project with participation from residents along the affected roads and the Road Agent. As a result of those meetings, and trips to those roads by the Planning Board, most of the trees along Hinkson Brook Road and Gould Road were spared, and a greater understanding of the statutes regarding work along Scenic Roads was shared by all.

The Canaan Planning Board typically meets on the second and fourth Thursday of each month at 7:00 PM at the Senior Center and the publics' attendance and participation is always welcomed.

Respectfully Submitted,

Andrew Musz, Chairman

CONSERVATION COMMISSION 2009 REPORT

In addition to reviewing the various wetlands/building permits as required by DES, the Canaan Conservation Commission was involved in the following activities in 2009:

We continued construction of the Nature Hut on the town forest. (Estimated completion Spring 2010) At which time we will undertake the development of a trail system linking the Hut to the various parts of the property as well as adjacent conserved properties.

We conducted our third annual Earth Day cleanup, removing over 70 bags of trash from our local streets.

We co-sponsored the 2nd in a series of discussions on the quality of the water in Canaan Street Lake as it pertains to the Towns' water supply, & what we can do to improve it. The discussion was hosted by Cardigan Mountain School.

We also attended meetings & presentations held by the Water Source Protection Committee, UVLT, UVTA & various other organizations.

Submitted by:
Bill Chabot
Co-Chair

Aaron Allen, Co-Chairman
Bill Chabot, Co-Chairman
Kate Brooks, Clerk
Elizabeth Chabot, Secretary
Sara Coons

Alternates:

Alice Schori
Leonard Reitsma

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
2.) Conserve property values
3.) Foster civic beauty.
4.) Strengthen the local economy.
5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or http://www.townofcanaannh.us

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7 PM in the Mascoma Senior Center. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary.

In 2009 the Commission approved two applications, which had been continued from 2008. They involved second story dormers and a first floor addition. No new applications were received in 2009.

Canaan Historic District Commission
John H. Bergeron, Chairman 523-9621 (2012)
Charles "Skip" Baldwin, Alternate & Clerk (2010)
Scott Borthwick, Selectmen's Representative (2011)
Brooke D'Entremont, Alternate (2012)
Daniel Fleetham Sr. (2010)
Andrew Mulligan (2011)
Mike Roy, Vice Chairman & Secretary (2011)

Canaan Historical Society and Museum Report 2009

We opened on Saturday, July 4, 2009 and closed on October 24, 2009 with more than 300 visitors for the year.

On Friday, June 5, we had 72 fourth graders from the Canaan Elementary School along with their teachers and volunteers visit the Museum. They spent the day at the Museum and Meeting house in observance of New Hampshire Day. This is a re-enactment of the Colonial Days and the students dress for the occasion. They are very interested in the articles in the Museum used by our first settlers. Several of these young people are descendants of Canaan's first families and were eager to learn about our Town's history. This year marked the 25th anniversary of New Hampshire History Day. The first one was held on May 16, 1984 at the Canaan Elementary School.

Monday evening June 22, 2009, the society presented an outstanding program put together by our historian Donna Zani-Dunkerton. It consisted of a presentation and video on logging by Bill Spaulding; a presentation on local saw mills by Ed Lary and experiences of growing up in a lumber camp by Kit Hewes. Over 80 people crowded into the Mascoma Senior Center to hear details and stories of logging days as well as view an extensive display of books, old photos and a small model of the Brown Co. operation named "Pondy".

During the season we had numerous groups seeking information on the George Kimball project and the story of Noyes Academy. On Tuesday, August 4, several members of the Outdoor Recreation for Seniors visited the Museum while on their outing at Canaan Street Lake.

On August 18, we opened for families from New York, Connecticut and Massachusetts who had relatives that lived in Canaan from 1910 through the 1930's and operated The Lucerne Inn on Canaan Street. We had another special opening on Tuesday, October 13, for the Bird and Garden Club. These ladies braved the cold for an interesting afternoon of history. Again, this year we had several items presented to the Society: An old photo dating back to the 1920's of the inside of Elsena Eastman's Stove

and Tin Shop was sent to us by Norma Bushman of Franklin, New Hampshire. A pipe wrench was donated by Esther Bruce. It is interesting to know that Canaan is the birthplace of the pipe wrench. Before 1850, a man by the name of Stillson invented it here. It was first manufactured at the old hammer shop in Canaan Center when it was known as "Factory Village." Adele Dillion of Atkinson, N.H. sent us a small autograph book which belonged to her father- in -law, Henry Wilkinson, who received his education at the Canaan Union Academy on Canaan Street in the 1880's. Some small books, two holy Bibles, a number plate and other tid bits of interest were given by the Norman Neily family. An old wooden ice box was brought to the Museum by George Smith; the box came from the Doris Davis farm on Grist Mill Hill. Several postcards, some old photos, newspapers, town reports and matchbook covers were donated by Karen DeWolf-Ricard. Our museum historian has compiled several laser prints of Canaan pictures and other Points of interest, which she has added to our books.

Our Museum has a bench from the old Canaan Train Station, the bells from the Canaan Center School and the Canaan High School, projectors from the old Canaan Movie Theater, school desks that pre-date the Civil War and lots more....Come visit us this summer. We open the first Saturday in July.....

Respectfully submitted

Daniel W. Fleetham Sr., Chairman
Edward Lary, Vice- Chairman
Carol Bergeron, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary

GOOSE POND LAKE ASSOCIATION

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing.

Goose Pond is healthy and, with the exception of the cyanobacteria problem discussed below, the water quality is generally high.

Algal Blooms and Cyanobacteria. Non-toxic algal blooms and minor toxic cyanobacteria have increased the last few years. However, this year we got hit with three cyanobacteria blooms occurring earlier, lasting longer and covering much larger areas of the pond. One bloom was in a number of locations over one half of the pond and one covered most of the eastern shore from the head of the pond south for over a mile. Both types of the cyanobacteria present in Goose Pond can cause nausea, vomiting, diarrhea, general malaise, severe thirst, skin and mucous membrane irritation. One can also cause staggering and paralysis.

Both are capable of making ß-methylamino-L-alanine (BMAA) which may cause ALS. This is being studied by a team of doctors at Dartmouth-Hitchcock Medical Center along with NH DES, UNH and others. We are assisting in the study by providing data samples to DES and UNH. In addition to water samples, air quality has been sampled at Mascoma Lake and will be sampled at Goose Pond this spring.

Low Salt Warrant Article. Road salt is a real danger to the health of the Pond. It is harmful to aquatic life and vegetation and the phosphorus in it increases nutrient levels and causes additional cyanobacteria blooms. Since the Selectboard has refused to eliminate its use, we have submitted a petitioned warrant article to ask the town citizens to implement the major elements of the Road Salt Working Group recommendations.

This would require the use of abrasives only. This has worked well for Hanover on the northern section of the Goose Pond Road.

Fertilizer. We continue to discourage the use of any fertilizer and encourage the use of native species of ground cover, shrubs, saplings and trees, rather than lawns. To encourage this, we donated free plants to attendees at our last annual meeting. Maintaining the best possible vegetative barrier is still the best protection we can give Goose Pond.

Septic Systems. We encourage Goose Pond property owners, especially those with older systems, to have their septic system checked by an approved septic designer. We arranged a discount program offered by a local pumping service. We conduct shoreline conductivity tests on 130 sites along the shoreline once or twice a year that would identify spikes that might indicate faulty septic systems or other potential problems. Test sites include every house on the shore of Goose Pond. We have not identified any potential faulty septic systems by conductivity testing.

Invasive Plants. Milfoil in nearby NH and Vermont lakes is still a major threat to Goose Pond. However, our expanded Lake Host program of boat inspection has been extremely effective. One plant removed during an inspection this year was an exotic milfoil. This is our second "save." The educational efforts via the NH Lakes program are working – we found that 75% of boaters have a high level of awareness of the exotic plant problem in our lakes. The Weed Watcher program continued with 18 weed watching volunteers conducting monthly inspections of assigned areas from May-September. Although Purple Loosestrife is still a threat, this season showed a dramatic decrease in plants. Just three years ago, during a survey made of the lake in August, five 50-gallon size trash bags full of Loosestrife were removed from the lakeshore. This year - a single bag. This shows that an effort can make a difference and control of an invasive is possible.

Goose Pond is a free recreational area for Canaan residents and visitors to enjoy.

2009-2010 Board of Directors

Dave Barney, Canaan, President
Wayne Casey, Canaan, VP/Treasurer
Jim Barry, Hanover/Canaan, Secretary
Kate Bradigan, Canaan
Rick Hutchins, Hanover/Canaan
Joann Onacki, Hanover/Canaan
Mike Riese, Worcester, MA/Canaan
Wallace Ragan, Lyme/Hanover
Steve Ward, Canaan

Canaan Lake Association
2009 Annual Report

The mission of the Association is the protection of The Canaan Street Lake; to promote the conservation of Canaan Street Lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.

This lake is 303 acres (123ha), shallow and largely spring fed. The lake's importance to Canaan Town is that it has several functions: It is the only water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

a. Invasive weeds such as Eurasian Milfoil, as a bottom anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the following: Use of the lake as a water reservoir for downtown; Boating; Fishing and Swimming

b. Septic tank leakage into the lake can lead to *E.Coli contamination* and this is exacerbated by the relatively high summer water temperatures.

c. Agricultural and road run-off can rapidly pollute this lake.

Actions in support of the Mission

Lake Host Program: The New Hampshire Lakes Association in conjunction with the State of NH inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds. Canaan has benefited from cash awards of $1500 to $3000 each year. The Town supported the program for two years, though was unable to fulfill its obligation of $500 this past year because of the underfunded budget. The Lake Association has provided volunteer matching hours of over 100% each year and as well monetary support, this year of more than $800.

Weed Watchers. A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every

couple of weeks throughout the summer; suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2008.

On August 6, 2009 the Canaan Lake Association, jointly with the Canaan Conservation Commission and the Cardigan Mountain School, sponsored an open meeting on preserving the lake for recreation and as a town water source. The presenters at the meeting were the Water Source Protection Committee and the Upper Valley Land Trust. About 55 people attended the discussion on the current state of the lake, why it is changing and what can be done to preserve it. Presentations were given on the Cyanobacteria problem which had gained publicity due to an algal bloom in Goose Pond.

2009-20010 Board of Directors

Dudley Smith – President
Rick Roesch – Vice President
Jan Forbush
Dave McCusker
Lola Baldwin
Mike Paine – Secretary/Treasurer

The CLA web site is www.canaanlake.org

The Cardigan Mountain Bobcats

2009 was another successful year for the Cardigan Mountain Bobcats! Every year we have a Chicken Pie Supper. This year it was held on Saturday November 7th, 5-7pm. All of the kids got to help if they wanted to! Some were waitresses and some directed traffic. The younger kids could help set the tables after school or they could scrape the plates when people were finished eating.

Mr. Shelzi is our leader again this year. We have a meeting the first Monday of every month. On occasion we do crafts at the meetings!

4-H has so many fun activities to do like shooting sports (Skip Pendleton), rocketry (Skip Pendleton) , Horse group(Elaine Morrison), Wood Working(Al Posnanski)and Stained Glass(Al Posnanski)!!

Skip Pendleton led shooting sports this year! 4 kids joined shooting this year. Before the kids shot their rifles they learned all about rifle safety. The last shoot we did was a "turkey shoot"!! They decorated and drew turkeys on paper and even found some turkey feathers on the ground to put on their papers!!

Skip Pendleton led Rocketry this year and the kids made solid fuel model rockets from kits! A launch was held at Canaan Street Lake in late January!

Elaine Morrison leads the horse group that learns about safety around horses, horse care, and horse knowledge! A member does not need to have a horse to join the group. There is ands on work with her horses but no riding.

Al Posnanski is the leader of wood working! They learn the basic wood working hand tools, project layout, and accurate measuring. Past projects ranged from bird houses to a 12' row boat!!!

Stained Glass is also led by Al Posnanski! In Stained Glass they learn the art of glass cutting and the copper foil method for assembling projects. They have to accurately cut glass to specific patterns then solder pieces together. Check out the window at the 4-H Club House!
Todd Darling has been a 4-H project leader for 15 years, and was an organizational leader for six years!! He is a project leader for small engine repair, and advanced mechanics, dedicating his garage for 1 night per week from October through June. Projects range from lawn mower engine rebuilding, to larger projects such as tractor restoration.

Youth participating in the Beef Livestock Project learn about raising beef cattle! They also learn about caring for cattle, Animal health, honesty and sportsmanship, ethics and conduct with the help of Candy and Sarah Carter.

4-H cooking is a fun project where kids learn the fundamental basics of cooking, kitchen safety and food handling, the importance of the food pyramid, health and nutrition. Mrs. Fox and Mrs. Carter work with a group of kids and Mrs. Tarbox works with another group of kids.

Every year 4-H has a crafts Jamboree where you can make crafts and show them in the North Haverhill fair! You can also show the things that you make in all of the activities in 4-H!!!!!!!!

I would like to thank all of the project leaders and Mr. Shelzi for taking time to do crafts and projects with all of the kids in 4-H!

By Mikayla Clifford

CANAAN MEETING HOUSE
2009

As has been said in prior years, this Meeting House is a gem for all to be proud of.

Since 1973, when restoration work began, nothing but careful analysis, planning and design has been put into the restoration of this historic building. Workmanship and materials used have been above question.

Between April and October of 2009, the building and facilities were used by thirteen different groups for a total of twenty three days.

Restoration work continues with the construction of the balcony pew boxes and fund raising activities support this effort.

Financial Summary for 2009:

Balance as of December 31, 2008	$ 49,262.66
Income	7,288.18
Expense	10,248.89
Balance as of December 31, 2009	$ 46,301.95

James R. Miller II, Chairman
Carolyn Barney
Joe Frazier
Thomas A. Geoghegan, Project Manager
Jackie Lary, Treasurer
Rob Schafer
David Webster
Doreen Wyman, Secretary
Scott Borthwick, Select Board Representative

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: **ray.burton@myfairpoint.net**

Executive Councilor
District One

Report to the People of District One
By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, $579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that $181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: http://www.sos.nh.gov/redbook/index.htm.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: http://www.nh.gov/council/district1/schedules.

Contact my office anytime I can be of help.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster

FY 09 Annual Report for the UVLSRPC

The Commission is one of nine regional planning commission in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues. We serve 27 communities from Piermont to Charleston along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has expended a significant amount of energy increasing visibility, public relations and identifying the needs of the communities, ultimately aimed at building stability and capacity in order to better address land use issues that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was $721,630.58 for FY09. A large percentage of this funding comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include the NH Department of Environmental Services, the NH Department of Safety - Homeland Security and Emergency Management, and the Office of Energy and Planning. Member communities and counties provide membership dues. In FY2009 this allowed the Commission to leverage approximately $350,000 in state and federal funds, and provided with the Commission with just over 15% of its revenue.

The Commission consists of representatives appointed by the leadership of each member municipality or county. These Commissioners represent your community's interests in the work the Commission does. The Commission had ten new Commissioners appointed by various municipalities and counties expanding resources and expertise within its leadership and demonstrating considerable renewed interest in regional collaboration. Additionally, Grafton County became a member of the Commission this year.

Some of this year's highlights include initiating Grafton County Coordination Summit which led to Regional Coordinating Councils for transit in Grafton modeled after the Sullivan County RCC which the Commission has shepherded for 3 years. We also developed a program for solid waste transportation management planning assistance for Sullivan County through USDA Solid Waste funding. In addition we secured funding and have begun work on developing a site for an Intermodal facility within the Upper Valley and completed four Natural Resource Inventories, three Master Plan sections and numerous reviews of zoning ordinances and local land use policies.

The Commission provides a significant amount of hours of technical assistance to communities that inquire Claremont, Clarlestown, Dorchester, Enfield, Goshen, Hanover, Lempster, Lyme, Orford, Plainfield, New London, Springfield, Sunapee, Washington and Wilmot all took advantage of these services this past year.

The Commission was engaged in over 45 projects within the region this year and has increased its capacity to serve the communities of the region.

We have already begun work on many new initiatives in the region and thank you for your continued support.

Respectfully submitted,

Christine Walker, Executive Director

Commissioners serving your community during July 2008 – June 2009

ACWORTH
Laurence Williamson
John Tuthill

CHARLESTON
Steve Smith
Jan Lambert

CLAREMONT
Bernard Folta
Dorchester
William Trought

CORNISH
William Lipfert

Dan Brand

NEW LONDON
Peter Stanley

NEWBURY
Nancy Marashio

NEWPORT
Jeff Kessler

ORFORD
Paul Dalton

PIERMONT
Helga Mueller

PLAINFIELD
Richard Winters
James Taylor

SPRINGFIELD
Kevin Lee

SUNAPEE
Aaron Simpson
Stephen White
J Cheston Newbold

CROYDON
Willis Ballou Jr

ENFIELD
Ken Daniels
Steven Schneider

GOSHEN
Melanie Bell

GRANTHAM
Thain Allan

WASHINGTON
John Sheehy

SULLIVAN COUNTY
Jeff Barrette

AT-LARGE MEMBERS
Peter Gregory – Two-Rivers Ottauquechee RPC
Mark Scarano – Grafton County Economic Development Council

HANOVER
Katherine Connelly
William Dietrich

LEBANON
Sean Donovan
Joan Monroe
Larry LeClair

LEMPSTER
Terry Spada

LYME
Freda Swan

President, Peter Stanley (New London) looks on as incoming President Shawn Donovan (Lebanon) gives closing remarks at the Commission's Annual Meeting held at the Mount Sunapee Resort in June 2009

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE ANNUAL REPORT 2009

During 2009 the Committee continued to maintain a regional website (www.uvhhw.org), hosted booths at the Upper Valley Home Life Exhibition and the Hanover Food Co-op, and provided volunteers for the household hazardous waste collections at the Lebanon Landfill.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March featured information on collections in the area including dates and what materials are and are not accepted. "Universal Waste" examples and management options were provided. These materials include rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Pesticide free lawn and garden care continued to be a focus. Alternative cleaning recipes were distributed. A large map displayed the household hazardous waste collections in the area with their dates, times, and contacts for further information.

Co-op Community Partner in March: The Committee displayed a tri-fold on HHW collections, what to bring, what is not acceptable, collection statistics, etc. Handouts were provided for non-toxic household cleaner recipes, informational sheets on batteries crop-off sites, dates and location of 2009 HHW collections, and information on universal waste.

Household Hazardous Waste Collection Support: The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 450 households from Cornish, Enfield, Hanover, Lebanon, Lempster, Lyme, Piermont, Plainfield, and Springfield brought waste to two collections at the Lebanon Landfill in July and October.

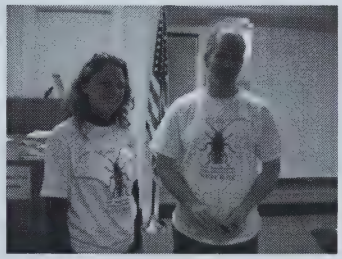
Unwanted Medicine Collection Research: The Committee is working with Dartmouth Hitchcock Medical Center to provide Unwanted Medicine collections combined with the 2010 HHW collections. Training will be obtained from Sarah Silk at the Wolfeboro, NH facility to insure successful implementation of a complex service.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We invite anyone interested to attend our meetings and become involved.

UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION
University of New Hampshire Cooperative Extension

Respectfully submitted: Kathleen Jablonski, Extension Educator and County Office Administrator
2009 Annual Report

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.



Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A $30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-

based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural

Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: http://extension.unh.edu for up-to-date information.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Canaan, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Canaan residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2008 and June 30, 2009, the VNA & Hospice made 1,969 homecare visits to 168 Canaan residents and provided approximately $108,101 in uncompensated care.

Home HealthCare: 1,508 home visits to 83 residents with short-term medical or physical needs

Long-term Care: 85 home visits to 5 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 147 home visits to 9 residents who were in the final stages of their lives.

Maternal and Child Health Services: 146 home visits to 14 residents for well baby, preventative and high-tech medical care.

Family Support Services: 83 home visits to 18 families (57 individuals) for parenting and child development support.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Sincerely,

Jeanne A. McLaughlin

Jeanne McLaughlin, President (1-888-300-8853)

Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, NH 03741

Phone: (603) 523-7106
FAX: (603) 523-4526
E-mail: vmcalister@townofcanaannh.us

MINUTES
of
Town Meeting

Deliberative Session

January 31, 2009

and

Day of Voting

MARCH 10, 2009

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION

January 31, 2009

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, January 31, 2009, at 1:04 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

ARTICLE 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Thirty Seven Thousand Four Hundred Twenty Three Dollars ($3,237,423.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Thirty Five Thousand Eight Hundred Sixty Dollars ($3,235,860.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **4-3**

A motion to accept Article 2 was made by Russell Lester, second by Nathan Deleault. David Barney brought forth a motion to amend Article 2 as follows, second by Brenda Souza:

"Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted

separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Seventy Thousand Nine Hundred Twenty Three Dollars ($3,270,923.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Thirty Five Thousand Eight Hundred Sixty Dollars ($3,235,860.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The increase of $31,000 is the Advertising and Regional Section (01-4197). A detailed list is shown below:

01-4197.14-560	Headrest	$3000
01-4197.16-560	WISE	$2000
01-4197.17-560	West Central Services	$3000
01-4197.18-560	ACORN	$ 500
01-4197.21-560	Mascoma Visiting Nurses	$15,000
01-4197.22-560	CASA	$500
01-4197.23-560	Mascoma Health Initiative	$4000
01-4197.24-560	TRI-CAP	$3000
	TOTAL:	$31,000

Dave Barney spoke on the reasons to add the increase of $31,000 to the advertising and regional section of the budget. There was a lengthy discussion on whether the town should fund the agencies listed or not. Craig Lawler made a motion to move the question, second by Russell Lester. The motion was defeated, and the discussion continued. There was more discussion concerning the pros and cons of funding the above agencies. There was a vote, and the ayes have it. The Moderator declared that Article 2 be placed on the ballot as amended.

ARTICLE 3

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred Seventy Seven Thousand Four Hundred Sixty One Dollars ($177,461.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **4-3**

A motion to accept Article 3 was made by Russell Lester, second by Philip Salvail. No discussion, so the Moderator declared that Article 3 be placed on the ballot as written.

ARTICLE 4

To see if the Town of Canaan will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
2009	$13,472.02
2010	$18,555.06
2011	$21,222.74

And further raise and appropriate the sum of Thirteen Thousand Four Hundred Seventy Two Dollars and Two Cents ($13,472.02) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

A motion to accept Article 4 was made by Craig Lawler, second by Nathan Deleault. Shirley Packard asked the Selectmen if the town employees were going to get a raise in 2009. No, they will not. She also asked about the medical insurance, and if the employees will be paying a fee. Michael Capone, Town Administrator, explained that the Selectmen will offer two plans to employees. The first plan will have a higher co-pay and prescription deductible than is currently offered to employees. The Town will fund 100% of this plan. The second plan available will have benefits equal to what is currently offered by the Town, but will require employees to pay the difference in premium between the first plan and this one. No more discussion, so the Moderator declared that Article 4 be placed on the ballot as written.

ARTICLE 5

To see if the Town of Canaan will vote to raise and appropriate the sum of Six Hundred Fifty Three Thousand Six Hundred Forty Nine Dollars ($653,649.00) for the purpose of replacing the River Road bridge #123/126 over the Mascoma River. Five Hundred Twenty Two Thousand Nine Hundred Nineteen Dollars ($522,919.00) will be reimbursed through the State of New Hampshire Bridge Aid program. One Hundred Thirty Thousand Seven Hundred Thirty Dollars ($130,730.00) will be withdrawn from the Bridge Repair/Replacement and Maintenance Capital Reserve Fund for which the Selectmen are Agents to expend. **NO ADDITIONAL FUNDS WILL BE RAISED THROUGH TAXATION.**

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **7-0**

A motion to accept Article 5 was made by Audrey Armstrong, second by Brenda Souza. Brenda asked if the money from the state is guaranteed with the state cutting back on spending. The Selectmen stated that as far as they are aware the funds are still available for bridges. No more discussion, so the Moderator declared that Article 5 be place on the ballot as written.

*Eleanor Davis detected a math error in Article 2, so the governing body returned to Article 2. Dave Barney made a motion to amend Article 2 as follows, second by Denis Salvail, changing **$3,270,923.00 to $3,268,423.00:***
"Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Sixty-eight Thousand Four Hundred Twenty Three Dollars ($3,268,423.00)?

Voted and the ayes have it, so the Moderator declared that Article 2 be placed on the ballot as amended.

ARTICLE 6

To see if the Town of Canaan will vote to raise and appropriate the sum of Three Hundred Seven Thousand Three Hundred Nine Dollars ($307,309.00) for the purchase of

a Fire Engine and to further authorize the removal of Two Hundred Ten Thousand Dollars ($210,000.00) from the Fire Truck Capital Reserve fund for that purpose. The remaining balance of Ninety Seven Thousand Three Hundred Nine Dollars ($97,309.00) to be raised through taxation.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **4-3**

A motion to accept Article 6 was made by Bill Bellion, second by John Hennessy. Fire Chief Bill Bellion explained that the 1989 truck, Engine 3, has major issues such as the pump failing. They are looking at a potential replacement. There was a lengthy discussion concerning the increase in the number of calls that the fire department makes. No further discussion, so the Moderator declared that Article 6 be placed on the ballot as written.

ARTICLE 7

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. Should both Article 6 and Article 7 pass, the funds for Article 7 will not be appropriated for 2009.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

A motion to accept Article 7 was made by Bill Bellion, second by Vicky McAlister. Bill Bellion explained that this is plan B if Article 6 fails. No further discussion, so the Moderator declared that Article 7 be placed on the ballot as written.

ARTICLE 8

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Highway Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **4-3**

A motion to accept Article 8 was made by Russell Lester, second by Philip Salvail. No discussion, so the Moderator declared that Article 8 be placed on the ballot as written.

ARTICLE 9

To see if the Town of Canaan will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) to be added to the previously established Bridge Repair, Replacement and Maintenance Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

A motion to accept Article 9 was made by Russell Lester, second by Tom Hudgens. No discussion, so the Moderator declared that Article 9 be placed on the ballot as written.

ARTICLE 10

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) for the purchase of a 2009 Ford Crown Victoria Police Cruiser. This will replace the 2005 Crown Victoria presently in use by the Police Department.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **5-2**

A motion to accept Article 10 was made by Russell Lester, second by Jennifer Frank. No discussion, so the Moderator declared that Article 10 be placed on the ballot as written

ARTICLE 11

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000.00) for the paving of Reagan Road, School Street, High Street, Hill Court, Chiefs Drive and On the Common. This work will be done in the summer of 2009.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **5-2**

A motion to accept Article 11 was made by Russell Lester, second by Denis Salvail. No discussion, so the Moderator declared that Article 11 be placed on the ballot as written

ARTICLE 12

To see if the Town of Canaan will vote to accept the following ordinance:

Acceptance of credit cards: The Town Clerk/Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town of Canaan will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk/Tax Collector may adopt rules and regulations regarding the collection procedures.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **4-3**

A motion to accept Article 12 was made by Craig Lawler, second by Brenda Souza. No discussion, so the Moderator declared that Article 12 be placed on the ballot as written

ARTICLE 13

To see if the Town of Canaan will vote pursuant to RSA 32:5, V-a to require that all votes on recommendations on budget items or warrant articles by the budget committee and the governing body shall be recorded votes, and that the numerical tally of such votes shall be printed in the Town warrant next to the affected warrant article.

A motion to accept Article 13 was made by Denis Salvail, second by Vicky McAlister. Michael Capone explained that legally we need a Town vote to allow the Selectmen and Budget Committee to place their recommendations and vote tallies on "individual" warrant articles. No further discussion, the Moderator declared that Article 13 be place on the ballot as written.

ARTICLE 14 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for emergency repairs of the porch and building columns on the Town Museum Building on Canaan Street. These funds shall only be expended if

the Canaan Historical Society provides an additional Two Thousand Five Hundred Dollars ($2,500.00) for these repairs

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **4-3**

A motion to accept Article 14 was made by Dan Fleetham, second by Russell Lester. Dan Fleetham explained what repairs are needed for the Museum. Dave Barney pointed out that this is approved by the Capital Improvement Committee. No further discussion, the Moderator declared that Article 14 be place on the ballot as written.

ARTICLE 15 – Petitioned Article

We request that eight thousand dollars ($8,000.00) be allocated to Advance Transit, Inc. for services to Canaan residents in 2009. These services include transportation for work, shopping and appointments. In 2008 10,856 passenger trips boarded Advance Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of $93,000.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **6-1**
A motion to accept Article 15 was made by Brenda Souza, second by Alan Ricard. Dave Barney made a motion to change the amount to $7,600.00, for that is the actual amount that they need, and to change the wording as follows, second by Russell Lester:

To see if the Town of Canaan will vote to raise and appropriate the sum of seven thousand six hundred dollars ($7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2009. These services include transportation for work, shopping and appointments. In 2008 10,856 passenger trips boarded Advance Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of $93,000.

There was a lengthy discussion concerning this article. Russell Lester stated that he would like to see a user fee established for riding Advance Transit. Stephen Freese asked if we do not fund Advance Transit, will they stop coming to Canaan? Dave Barney said that they did receive a letter stating that if funding is not approved there is a possibility that service may be discontinued. Voted on the amendment, and the ayes have it. The Moderator declared that Article 15 be placed on the ballot as amended.

ARTICLE 16 – Petitioned Article

We request that eight thousand dollars ($8,000.00) be allocated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2009. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2008, Grafton Senior Citizens Council, Inc. provided services for 342 Canaan residents. The cost of providing these services was $138,660.81.
The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **6-1**

A motion to accept Article 16 was made by Brenda Souza, second by Ben Yamashita. Ben Yamashita made a motion to correct wording as follows, second by Brenda Souza:

To see if the Town of Canaan will vote to raise and appropriate the sum of eight thousand dollars ($8,000.00) to go to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2009. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2008, Grafton Senior Citizens Council, Inc. provided services for 342 Canaan residents. The cost of providing these services was $138,660.81.

There was a lengthy discussion concerning the use of the Senior Center. Nan Munsey asked why the Selectmen and Budget Committee do not recommend this article. Bob Reagan explained that we already donate over $8000.00 to the Senior Center. After more discussion a vote was taken, and the ayes have it. The Moderator declared Article 16 be placed on the ballot as amended.

ARTICLE 17 – Petitioned Article

Due to the on-going investigations of recent incidents involving 501(c) (3) non-profit Special Operations Units in central and western New Hampshire, and in light of unresolved questions regarding liability, training and oversight, shall we, the people of Canaan, vote to advise the Canaan Police Department to withdraw any and all support, be it financial or service related, from the Central New Hampshire Special Operations Unit?

Should this warrant article pass, any future involvement by the Canaan Police Department with this or any similar group, public or private (excluding State entities), shall first be brought before the Select Board.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

A motion to accept Article 17 was made by Russell Lester, second by Craig Lawler. Sam Frank made a motion to amend Article 17 as follows, second by Dave Barney:

Shall we the people of Canaan vote to study the involvement of the Canaan Police Department in the Central New Hampshire Special Operations Unit?

There was a very heated discussion on this article. Sam Frank spoke on the importance of being in this Unit, and Nathan Deleault spoke on the liability risk for the Town of Canaan. There was a request for a paper ballot. The results of the paper ballot as follows:

Yes: 61, No: 22, Blank: 2

Amendment passed, so the Moderator declared that Article 17 be placed on the ballot as amended.

Article 18
To transact any other business that may be legally brought before this Town Meeting.

John Bergeron made a motion for Article 18 as follows, second by Jim Laffan:

I move to strike recommendations of Selectmen and Budget Committee from all warrant articles to comply with RSA 32:5 V-a

In the past, the Budget Committee has not voted on non-money issues. As Article 13 states, we have not been in compliance with state statues so to be compliant we will only be able to put recommendations on special articles. If this passes as an article on the ballot, it would not apply to the current ballot, just future ballots. A vote was taken, and this article did not pass.

Brenda Souza asked to have the balance in the capital reserve funds available for the meeting for informational purposes.

Budget Committee announced that they would be conducting a meeting after the deliberative session to vote on articles that were amended.

No other business was brought forward, so the Moderator declared the meeting adjourned at 3:24 pm.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting
March 10, 2009

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 10, 2009 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 17, and School District Officials and Articles. Supervisors of the Checklist Carole Cushman, Nancy Charbono-Ricard and Jennifer Salvail took their positions. Patricia Brown, Margaret Godfrey, and Ben Yamashita were ballot clerks, and Scott Borthwick was Gatekeeper. The absentee ballots were processed at 2:00 p.m. by the Moderator. The Moderator declared the polls closed at 7:00 p.m. There were 2510 voters on the checklist, with 5 new registrations on March 10, 2009. Votes cast on the day of voting were 615, with 43 absentee ballots, for a total cast of 658.

Results for Articles 1 through 17 are as follows:

Article 1: To vote by non-partisan ballot for the following Town Officers:

SELECTMEN

For three years

Vote for not more than (1) one

Robert E. Reagan----------532*

PLANNING BOARD MEMBERS

For three years

Vote for not more than (2) two

Andrew Musz----------441*

John H. Bergeron----------470*

TREASURER

For three years

Vote for not more than (1) one

Kendra D. Withington--------568*

LIBRARY TRUSTEES

For three years

Vote for not more than (1) one

Denise Reitsma(write-in)-----26*

Human Services Director

For three years

Vote for not more than (1) one

Nelson P. Therriault---------579*

Budget Committee Member

For two years

Vote for not more than (1) one

C. Russell Lester----------487*

CEMETERY TRUSTEE

For three years

Vote for not more than (1) one

Philip F. Carter----------572*

Budget Committee Member

For one year

Vote for not more than (1) one

Alfred Posnanski(write-in)----44*

Trustees of the Trust Fund

For three years

Vote for not more than (1) one

Cynthia J. Neily----------555*

POLICE CHIEF

For three years

Vote for not more than (1) one

Samuel W. Frank----------504*

Budget Committee Member

For three years

Vote for not more than (3) one

Eleanor J. Davis ----------429*

Denis R. Salvail----------395*

John Bergeron(write-in)-------44*

ARTICLE 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special war
rant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Sixty-eight Thousand Four Hundred Twenty Three Dollars ($3,268,423.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Thirty Five Thousand Eight Hundred Sixty Dollars ($3,235,860.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES: 324* NO: 298

The Moderator declared Article 2 passed.

ARTICLE 3

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred Seventy Seven Thousand Four Hundred Sixty One Dollars ($177,461.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

YES: 448* NO: 160

The Moderator declared Article 3 passed.

ARTICLE 4

To see if the Town of Canaan will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
2009	$13,472.02
2010	$18,555.06
2011	$21,222.74

And further raise and appropriate the sum of Thirteen Thousand Four Hundred Seventy Two Dollars and Two Cents ($13,472.02) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

YES: 318* NO: 309

The Moderator declared Article 4 passed.

ARTICLE 5

To see if the Town of Canaan will vote to raise and appropriate the sum of Six Hundred Fifty Three Thousand Six Hundred Forty Nine Dollars ($653,649.00) for the purpose of replacing the River Road bridge #123/126 over the Mascoma River. Five Hundred Twenty Two Thousand Nine Hundred Nineteen Dollars ($522,919.00) will be reimbursed through the State of New Hampshire Bridge Aid program. One Hundred Thirty Thousand Seven Hundred Thirty Dollars ($130,730.00) will be withdrawn from the Bridge Repair/Replacement and Maintenance Capital Reserve Fund for which the Selectmen are Agents to expend. **NO ADDITIONAL FUNDS WILL BE RAISED THROUGH TAXATION.**

YES: 445* NO: 180

The Moderator declared Article 5 passed.

ARTICLE 6

To see if the Town of Canaan will vote to raise and appropriate the sum of Three Hundred Seven Thousand Three Hundred Nine Dollars ($307,309.00) for the purchase of a Fire Engine and to further authorize the removal of Two Hundred Ten Thousand Dollars ($210,000.00) from the Fire Truck Capital Reserve fund for that purpose. The

remaining balance of Ninety Seven Thousand Three Hundred Nine Dollars ($97,309.00) to be raised through taxation.

YES: 237 NO: 388*

The Moderator declared Article 6 failed.

ARTICLE 7

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. Should both Article 6 and Article 7 pass, the funds for Article 7 will not be appropriated for 2009.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

YES: 344* NO: 282

The Moderator declared Article 7 passed.

ARTICLE 8

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to be added to the previously established Highway Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **4-3**

YES: 329* NO: 298

The Moderator declared Article 8 passed.

ARTICLE 9

To see if the Town of Canaan will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) to be added to the previously established Bridge Repair,

Replacement and Maintenance Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **6-1**

YES: 360* NO: 266

The Moderator declared Article 9 passed.

ARTICLE 10

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) for the purchase of a 2009 Ford Crown Victoria Police Cruiser. This will replace the 2005 Crown Victoria presently in use by the Police Department.

YES: 186 NO: 456*

The Moderator declared Article 10 defeated.

ARTICLE 11

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000.00) for the paving of Reagan Road, School Street, High Street, Hill Court, Chiefs Drive and On the Common. This work will be done in the summer of 2009.

YES: 233 NO: 405*

The Moderator declared Article 11 defeated.

ARTICLE 12

To see if the Town of Canaan will vote to accept the following ordinance:

Acceptance of credit cards: The Town Clerk/Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town of Canaan will add to

the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk/Tax Collector may adopt rules and regulations regarding the collection procedures.

YES: 460* NO: 179

The Moderator declared Article 12 passed.

ARTICLE 13

To see if the Town of Canaan will vote pursuant to RSA 32:5, V-a to require that all votes on recommendations on budget items or warrant articles by the budget committee and the governing body shall be recorded votes, and that the numerical tally of such votes shall be printed in the Town warrant next to the affected warrant article.

YES: 492* NO: 141

The Moderator declared Article 13 passed.

ARTICLE 14 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for emergency repairs of the porch and building columns on the Town Museum Building on Canaan Street. These funds shall only be expended if the Canaan Historical Society provides an additional Two Thousand Five Hundred Dollars ($2,500.00) for these repairs

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **4-3**

YES: 386* NO: 259

The Moderator declared Article 14 passed.

ARTICLE 15 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of seven thousand six hundred dollars ($7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2009. These services include transportation for work, shopping and

appointments. In 2008 10,856 passenger trips boarded Advance Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of $93,000.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **6-1**

YES: 410* NO: 237

The Moderator declared Article 15 passed.

ARTICLE 16 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of eight thousand dollars ($8,000.00) to go to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2009. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2008, Grafton Senior Citizens Council, Inc. provided services for 342 Canaan residents. The cost of providing these services was $138,660.81.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **6-1**

YES: 454* NO: 194

The Moderator declared Article 16 passed.

ARTICLE 17 – Petitioned Article
Shall we the people of Canaan vote to study the involvement of the Canaan Police Department in the Central New Hampshire Special Operations Unit?

YES: 313 NO: 314*

The Moderator declared Article 17 defeated.

YOU HAVE NOW COMPLETED VOTING
No other business transacted.
A true copy attest:
Vicky J. McAlister
Canaan Town Clerk

Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, NH 03741

MINUTES
of
Special Town Meeting
June 23, 2009
Town of Canaan, NH

REPORT OF SPECIAL TOWN MEETING
June 23, 2009

The Special Town Meeting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, June 23, 2009, at 7:07 pm. Dale explained that after the warrant was posted the State changed the requirement regarding the majority required for an article to pass, so a 2/3 majority would be required, not 3/5 majority as stated on the warrant. After discussion on the article, the polls will be open for voting for one hour. The Selectmen will be holding their regular meeting during the voting: they will adjourn and come back for the count; then continue with their meeting. Dale explained that Rick Skarinka from the NH Department of Environmental Services was present to answer questions. Dale read the article as follows:

WARRANT ARTICLE

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Four Thousand Dollars ($594,000) for Water Filter Plant improvements to help the Town achieve compliance with a required Environmental Protection Agency order and to authorize the issuance of not more than Five Hundred Ninety Four Thousand Dollars ($594,000) in State Revolving Fund loans in accordance with the provisions of the Municipal Finance Act and to authorize the Town to issue and negotiate such State Revolving Fund loans and to determine the rate of interest thereon; furthermore, to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 in the amount of fifty percent (50%) of the eligible project cost. This appropriation is contingent upon receipt of the American Recovery and Reinvestment Act 2009 Federal Stimulus Funding. Repayment of any outstanding loan balance will come from water and sewer surplus funds or increases to water and sewer user fees. 3/5 ballot vote required for passage.

A motion to accept the warrant article was made by Charles Townsend, second by Larry Guaraldi.

Milton Wilson asked how this money will be spent. Michael Capone explained that the $594,000 will come from the State Revolving Fund. The fund will reimburse the Town for expenses it incurs as we make the planned improvements to the water/sewer system. Hopefully, we will meet the compliance standards set by the EPA mandated order before exhausting the funds available. If we reach compliance and do not wish to use any more of the funds available we can inform the State and they will redirect the unused funds elsewhere. At that point, 50% of the funds we have used will be forgiven and we will only be required to pay back 50% of what we borrowed.
Milton asked what would happen if all of the proposed work is done and the system is still not in compliance. Michael said that the Engineering firm we are using, Wright-Pierce, is fairly certain that we will reach our goal. The well blending method has worked in other Towns in which it has been implemented. If, for some reason, it is not enough to bring us into compliance, we will explore what else will need to be done.

Ernest Schori expressed concern about using large amounts of chlorine in the water. He asked about other additives that would be less caustic.

Ted Fontaine asked about using other types of filters, such as the kind in swimming pools instead of the system now in place. He also asked why we have to do this now. Michael explained that the EPA sets the acceptable limits, and we have to reach compliance, we have no choice. Bob Reagan explained that the town has drilled an artesian well, and

they will be mixing the lake water and well water 50/50 which means that they will not have to use as much chlorine. Ted asked why we do not have all artesian wells, and Bob explained that artesian wells are not guaranteed. Enfield has had problems with theirs.

Martha Pusey wanted to say that since our water does not meet compliance testing, this would be a wonderful opportunity. We have a chance to get 50% reimbursement, and the rest of the money would come from the town surplus fund.

Larry Guaraldi asked if the town had pursued a second opinion from another testing firm. Bob Reagan said yes, and that they have had State input as well. Larry also asked about using Hydrogen Peroxide instead of Chlorine. Rick Skarinka said that he didn't know of any other towns that use that.

Dennis Salvail asked if there was enough of the towns own surplus money to get into compliance with the State. Bob Reagan explained that if we use all of the surplus money, then we have no reserves for emergencies.

Dave Shinnlinger asked that if a better way of coming into compliance should come up, can we still use the State money. Rick explained that the plan that is in place now is the best known way for Canaan to get into compliance, and if a better way presents itself then yes, we can use the money for that.

Eleanor Davis expressed concern that the town has not been charging enough to the water/sewer users. She wanted to know if we take money from the government, will they have control over what we charge, etc? Rick said that the State will not be able to dictate how much we charge the users.

Frank Kopczynski expressed concern that the water/sewer system is at capacity, and asked what the town is doing to resolve that? Bob Reagan explained that the town is working to expand capacity of the filter beds.

Milton Wilson asked about the costs of the improvements, and how much will go toward engineering fees? Michael explained that approximately 15% of the construction costs go toward engineering fees. He noted there are 3 possible projects that could be undertaken:

Plumbing and well blending---$325,000
Replacing filtration sand-------$110,000
Upgrading baffle system------- $ 90,000

The balance of the project costs are associated with hydrogeological and other site related expenses.

Milton asked about user fees going up. Michael said that if we were to pay back $300,000 on the loan over 20 years with just increases to user fees, the average water and sewer bill would increase by about $100.00 per year.

Susan Quinlan asked if the people of the town have potable water. Michael replied that is meets the requirements as drinking water. Rick Skarinka noted that the issue is that it does not meet the EPA safe drinking water standards. There was some discussion regarding how safe the water from Canaan Street Lake is. Susan stated that all people deserve potable water. Michael stated that as long as we are working towards meeting the Federal standard, the EPA will not bother us, but we have to continue to demonstrate progress.

Brenda Sousa stated that over the last several years there have been studies to improve the water/sewer system, but no money to do this. She asked to please support this article. Brenda then made a motion to move the question, second by Ernest Labombard. Adjourned for voting at 8:00 pm.

Voting stopped at 9:00 pm. Counting commenced. Results as follows:

YES: 90 NO: 18

Moderator Dale Barney declared that the article passed.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk
Phone: (603) 523-7106
Fax: (603) 523-4526
E-mail: vmcalister@townofcanaannh.us

TOWN OF CANAN BIRTS

DATE	CHILD'S NAME	FATHER/MOTHER	PLACE
01/08/09	Zoey Faith Mansur----------	Keith & Jessica Mansur	LEBANON
02/07/09	Caleb Aden Rostron----------	Sean Rostron/ Robyn Longley	LEBANON
02/13/09	Jayden Alexander Batten---------	Michael & Crystal Batten	LEBANON
02/16/09	Layla Michelle Jane Emerson-----	Melinda Emerson	LEBANON
02/25/09	Halia Grace Sethi----------	Gurdev & Christanya Sethi	LEBANON
03/08/09	Haley Rose Picken----------	Andrew Picken/ Rosanna Boule	LEBANON
04/03/09	Addison Joan Timmons----------	Richard & Lear Timmons	LEBANON
04/09/09	Matthew Edmund Tourville-------	Edmund & Cheryl Tourville	LEBANON
04/10/09	Alana Marie Fellows----------	David & Kerin Fellows	LEBANON
04/27/09	Carter Sidney Ellstein----------	Brian & Melissa Ellstein	LEBANON
05/03/09	Autumn Michelle Dauphinais-----	Dale Pare/ Amanda Dauphinais	LEBANON
05/28/09	Molly Anna Gray----------	Rodney Gray/ Katie Rich	LEBANON
05/28/09	Lilliana Mae Hall----------	Daniel Hall/ Caitlin Maddaline	LEBANON
05/29/09	Tristan Robert Clack----------	Andrew & Emily Clack	LEBANON
06/02/09	Wyatt Michael Hamblin----------	Michael & Michelle Hamblin	LEBANON
06/08/09	Madison Raelynn Carter---------	Paul & Kami Carter	LEBANON
06/09/09	Ian Paul Tuttle-Fitzgerald---------	Ian Tuttle/ Stefaine Fitzgerald	LEBANON
06/12/09	Rory Lynn Giguere----------	Gene & Tammy Giguere	LEBANON
06/12/09	Ryleigh Marie Giguere----------	Gene & Tammy Giguere	LEBANON
06/21/09	Evrett James Frazee----------	Shaun Frazee/Meghan Cattabriga-Frazee	LEBANON
06/24/09	Alexander Joseph Santos---------	Brian & Heather Santos	LEBANON
07/21/09	Caitrin Elizabeth Hannay-Alvarez	Peter Alvarez/ Meredith Hannay	LEBANON
08/02/09	Michael Christopher Roberts------	Christopher Roberts/ Stacey Hamilton	LEBANON
08/02/09	Isabelle Lena Furneaux----------	Eric Furneaux/ Heather McGonis	LEBANON
08/14/09	Nevaeh Rose Wilson----------	Mahlon & Ashlee Wilson	LEBANON
08/21/09	Ashton Colby Stark----------	Tracy Stark/ Jamie Kenyon	LEBANON
09/03/09	Preston Vincent Hammond-------	Erica Hammond	LEBANON
09/05/09	Brody Lee Miller----------	David Miller/ Jessica Tisdale	LEBANON
09/11/09	Liza Mae Isabelle----------	Craig Isabelle/ Melissa Babchyck	LEBANON
09/28/09	Sawyer Allen Rocke----------	Corey Rocke/ Katie Ford	LEBANON
09/28/09	Braiden Rene Kopacz----------	Torey Kopacz/ Chelsie Fellows	LEBANON
10/10/09	Chloe Bree Allen----------	Edward Allen/ Madelyn Longley	LEBANON
10/30/09	Arianna Christi Buck Hewes------	Kyle Buck/ Rita Hewes	LEBANON
11/17/09	Montana Marie Ballard----------	Jeffrey & Michele Ballard	LEBANON
11/29/09	Liam Aaron Ishmael Glenney	Brian Glenney/ Colleen Boggs	LEBANON
12/08/09	Massey Ferguson Fernandes------	Seth & Heather Fernandes	LEBANON

TOWN OF CANAAN, NH

MARRIAGES-2009

DATE	PLACE	GROOM	BRIDE
02/26/2009	CANAAN	MAHLON D WILSON	ASHLEE L DARLING
03/21/2009	CANAAN	ANDREW R CLACK	EMILY E SIEGLINGER
05/02/2009	LEBANON	JUSTIN L LOATI	BONKA V ATANASOVA
05/10/2009	CANAAN	LEWIS A MATSON	CHRISTINE A GUYETT
05/22/2009	NEWPORT	JUSTIN D FLETCHER	CHELSEY E LOWE
05/23/2009	CANAAN	EVAN R HAMMOND	SARA A MORSE
06/06/2009	CANAAN	ALAN J HILL	SAMANTHA B EVANS
06/08/2009	CANAAN	CHARLES W PALMER	DONRUE A ADAMS
06/27/2009	FRANKLIN	CHRISTOPHER G LECAIN	ENEROLIZA J VALERIO
07/04/2009	CANAAN	LARRY A BELLOIR	DARLENE A CHARBONO
07/31/2009	LACONIA	JEFFREY S HAMILTON	SANDRA M SPAULDING
08/08/2009	WENTWORTH	CHRISTOPHER L CURRIER	JENNIFER A DAVIS
08/14/2009	NEWBURY	RONALD P CORRETTE	LORI J WARNER
08/29/2009	LEBANON	RODNEY E PECK	TERRI L VALCOURT
09/05/2009	HANOVER	DANIEL P MEHEGAN	AMANDA L FERNANDES
09/26/2009	CANAAN	KYLE D NESTLE	RACHAEL L SMITH
10/10/2009	ENFIELD	BRYANT W CALKINS	AMANDA N BROWN
11/28/2009	SPRINGFIELD	MICHAEL J BRALEY	DOROTHY A HOLLAND

TOWN OF CANAAN, NH

RESIDENT DEATH REPORT--2009

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH
01/11/09	ROSE BEGOR	LEBANON, NH
02/27/09	DEBORAH BAUER	HANOVER, NH
03/01/09	SAMUEL LOWE	CANAAN, NH
03/14/09	JOYCE CARR	CANAAN, NH
03/31/09	LINDA MANNING	CANAAN, NH
05/25/09	DONALD CAMPBELL	LEBANON, NH
06/03/09	BRUCE SIMONEAU	CANAAN, NH
06/07/09	FRANCES HALE	CANAAN, NH
06/22/09	TEENA HAMMOND	CANAAN, NH
07/10/09	WELLINGTON BROWN	CANAAN, NH
07/18/09	ANNE NEILY	CANAAN, NH
07/24/09	BRANDON MCKINSTRY	CANAAN, NH
07/24/09	HENRY BROWN, III	CANAAN, NH
08/02/09	ALEXANDER CRATE, JR	HANOVER, NH
08/03/09	WILLIAM CROWLEY	LEBANON, NH
08/04/09	RICHARD LEARY	LEBANON, NH
09/29/09	DONRUE ADAMS	CANAAN, NH
10/03/09	PETER SOLOMON	HANOVER, NH
10/05/09	DENNIS PATNODE	CANAAN, NH
11/20/09	CYNTHIA RAUBENS	CANAAN, NH
11/24/09	MARGARET ANGIER	CANAAN, NH
12/08/09	BURNS KILTON	CANAAN, NH
12/14/09	MARSHALL ROSENBLOOM	CANAAN, NH
12/16/09	GRACE SMITH	CANAAN, NH
12/17/09	CRAIG SMITH	CANAAN, NH

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: CANAAN

Gross Appropriations	4,474,592
Less: Revenues	2,361,695
Less: Shared Revenues	0
Add: Overlay	31,520
War Service Credits	47,600

Barbara J Robinson
10/30/09

Net Town Appropriation		2,192,017
Special Adjustment		0
Approved Town/City Tax Effort		2,192,017

TOWN RATE 6.19

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)		0
Regional School Apportionment		6,674,306
Less: Adequate Education Grant		(2,127,112)
State Education Taxes		(763,900)
Approved School(s) Tax Effort		3,783,294

LOCAL SCHOOL RATE 10.66

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.14	
357,798,405		763,900
Divide by Local Assessed Valuation (no utilities)		
348,457,525		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE 2.19

COUNTY PORTION

Due to County	441,469	
Less: Shared Revenues	0	
Approved County Tax Effort		441,469

COUNTY RATE 1.24

TOTAL RATE 20.28

Total Property Taxes Assessed	7,180,680
Less: War Service Credits	(47,600)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	**7,133,080**

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	348,457,525	2.19	763,900
All Other Taxes	354,757,225	18.09	6,416,780
			7,180,680

TRC# 143

TRC# 143